ORDINANCE NO. 2015-08-02

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING ORDINANCE NO. 2014-09-02, WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2014-2015; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance No. 2014-09-02 setting forth the Budget for Fiscal Year 2014-2015 beginning October 1, 2014, and ending September 30, 2015; and,

WHEREAS, the City staff has reviewed their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and,

WHEREAS, the City Council has the authority to make amendments to the City Budget under State law; and

WHEREAS, the City Council has determined that the proposed amendments to the FY2014-2015 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1 APPROVAL

The proposed budget amendments of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2014 and ending September 30, 2015, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2014-2015 fiscal year.

SECTION 2 PROVISIONS CUMULATIVE

This ordinance shall be cumulative of all provisions of ordinances of the City of Weston, Texas, as amended, except where the provisions of this ordinance are in direct conflict with the provisions of such ordinances, in which event the conflicting provisions of such ordinances are hereby repealed. Ordinance number 2004-03-01, regulating junked and abandoned vehicles, is hereby repealed in its entirety.

SECTION 3 SAVINGS CLAUSE

All rights and remedies of the City of Weston are expressly saved as to any and all violations of the provisions of Ordinances of the City of Weston, Texas relating to junked or abandoned vehicles or any other ordinances affecting nuisances which have accrued at the time of the effective date of this ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such Ordinances, same shall not be affected by this ordinance but may be prosecuted until final disposition by the courts.

SECTION 4 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect

SECTION 5 PROVISIONS SEVERABLE

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 6 EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED by Council this, the /

day of

2015

STATISTICAL STATES

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APPROVE

Patti Harrington, Mayor

ATTEST

Susan Coffer, City Secretary

City of Weston Amended Budget October 2014 through September 2015

	Amended Budget
	8/11/15
Revenue	
810 · TAXES	\$74,408.00
829 - FEES AND OTHER CHARGES (CC Rental, Notary, PIR)	\$350.00
831 · PLANNING AND DEVELOPMENT	\$0.00
832 · CONSTRUCTION PERMITS	\$115.00
870 · INTEREST FROM INVESTMENTS	\$175.00
Subtotal Revenue	\$75,048.00
880 - PRIOR YEAR EXCESS FUNDS	\$122,759.16
Total Revenue	\$197,807.16
Expense	
100 · SALARIES & WAGES	\$27,200.00
200 · PAYROLL TAXES	\$2,753.00
300 · SUPPLIES AND MATERIALS	\$3,931.60
400-450 · REPAIR & MAINTENANCE	\$136,247.36
460-469 · UTILITIES	\$10,634.00
480 · INSURANCE, GENERAL LIABILITY	\$1,550.00
490 · AMBULANCE SUBSIDY	\$5,460.75
500-575 · SERVICES AND CHARGES	\$2,487.17
585 - ELECTION COSTS	\$0.00
590 · PROFESSIONAL SERVICES	\$7,543.28
Total Expense	\$197,807.16
Net Income	\$0.00

8/11/15 O-2015-08-02