City of Weston Amended Budget October 2014 through September 2015

	Budget FY14-15
Revenue	
810 · TAXES	\$74,408.00
829 · COMMUNITY CENTER RENTAL	\$350.00
831 · PLANNING AND DEVELOPMENT	\$0.00
832 · CONSTRUCTION PERMITS	\$115.00
870 · INTEREST FROM INVESTMENTS	\$175.00
Subtotal Revenue	\$75,048.00
880 · PRIOR YEAR EXCESS FUNDS	\$122,759.16
Total Revenue	\$197,807.16
Expense	
100 · SALARIES & WAGES	\$28,000.00
200 · PAYROLL TAXES	\$2,815.00
300 · SUPPLIES AND MATERIALS	\$3,731.60
400-450 · REPAIR & MAINTENANCE	\$132,122.36
460-469 · UTILITIES	\$10,634.00
480 · INSURANCE, GENERAL LIABILITY	\$1,550.00
490 · AMBULANCE SUBSIDY	\$5,460.75
500-575 · SERVICES AND CHARGES	\$2,493.45
585 · ELECTION COSTS	\$0.00
590 · PROFESSIONAL SERVICES	\$11,000.00
Total Expense	\$197,807.16
Net Income	\$0.00