



Budget Cover Page

Fiscal Year 2022

This budget will raise more revenue from property taxes than last year's budget by an amount of \$53,557, which is a 44.33 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$5,717.

<u>AYE's</u>	<u>NAY's</u>	<u>ABSTAINED</u>
<u>Justin R. ...</u>	<u>N/A</u>	<u>N/A</u>
<u>Michael H. Hiep</u>		
<u>...</u>		
<u>Carl S. Hieker</u>		
<u>Maria Whitworth</u>		<u>ABSENT</u>
		<u>N/A</u>

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	\$0.295000/100	\$0.360000/100
No-New-Revenue Tax Rate:	\$0.209952/100	\$0.273889/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.211317/100	\$0.273768/100
Voter-Approval Tax Rate:	\$0.249537/100	\$0.295669/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Weston secured by property taxes: \$0

CITY OF WESTON
FY22 FINAL BUDGET
SEPTEMBER 16, 2021

	FINAL FY21 9/16/20 O-2020-09-01	ESTIMATED ACTUALS AT COMPLETE (EAC) FY21	FINAL FY22 9/16/2020 O-2021-09-01
Revenue			
810 · TAXES	\$181,000.00	\$163,220.14	\$223,000.00
820 · DONATIONS	\$0.00	\$0.00	\$0.00
829 · FEES & OTHER CHARGES	\$1,050.00	\$432.70	\$1,050.00
832 · PLANNING & DEVELOPMENT	\$10,500.00	\$20,856.73	\$24,300.00
850 · INTEREST FROM INVESTMENTS	\$200.00	\$172.89	\$200.00
Total Revenue	\$192,750.00	\$184,682.46	\$248,550.00
Expense			
100 · SALARY & WAGES	\$35,000.00	\$34,385.00	\$80,000.00
200 · PAYROLL TAXES	\$2,900.00	\$2,925.95	\$7,000.00
300 · SUPPLIES AND MATERIALS	\$2,500.00	\$2,064.26	\$3,300.00
400 · REPAIR & MAINTENANCE	\$77,250.00	\$67,960.09	\$59,500.00
460 · UTILITIES	\$7,750.00	\$7,841.13	\$7,900.00
500 · SERVICES AND CHARGES	\$10,150.00	\$8,687.68	\$41,850.00
590 · PROFESSIONAL SERVICES	\$57,200.00	\$40,874.03	\$49,000.00
Total Expense	\$192,750.00	\$164,738.14	\$248,550.00
Excess of Resources Over Under Appropriations	\$0.00	\$19,944.32	\$0.00