RESOLUTION NO. 98-09-01R

BE IT REMEMBERED that on this date, the City Council of the City of Weston duly considered and passed the following resolution:

WHEREAS, the City's Mayor directed the preparation of a proposed budget for the fiscal year 1998-1999; and

WHEREAS, the proposed budget has been on file with the City's secretary thirty (30) days prior to levy of any ad valorem tax for the fiscal year 1998-1999;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF WESTON that the proposed budget as attached hereto as Exhibit "A" for the fiscal year 1998-1999 is hereby adopted by the City Council. The budget shall be effective October 1, 1998. All expenditures of funds of the City shall be made in accordance with the budget herein adopted or as subsequently amended according to law.

SIGNED this the 8th day of September, 1998.

CITY OF WESTON:

Kenneth Cowan, Mayor

ATTEST:

Gayle Poer, City Secretary

APPROVED AS TO FORM:

John E Rapier, City Attorney

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	\$0,101.53 Per centrs Ken mour 9/24/98
PROJECTED INCOME 1999	
PROPERTY TAXES SOUTHWESTERN BELL GRAYSON-COLLIN ELECTRIC STATE SALES TAX BUILDING PERMITS WATER DEPT LEASE TOWN HALL LEASE	\$21,000.00 1,600.00 3,100.00 3,500.00 600.00 200.00 \$ 33,500.00
PROJECTED EXPENSES 1999	
UTILITIES-GAS, WATER, ELECTRIC, PHONE CITY HALL/TOWN HALL UPKEEP, REPAIRS STREETS OFFICE EXPENSES-SEC SALARY, SUPPLIES, EQUIPMENT ATTORNEY FEES	\$ 3,200.00 6,000.00 7,000.00 8,100.00

INSURANCE ELECTIONS

DUES/PUBLICATIONS

PR/NEWSPAPERS

MAPS

2,200.00

500.00

200.00

100.00

200.00

\$ 33, 500.00