



Budget Cover Page

Fiscal Year 2017-2018

This budget will raise more revenue from property taxes than last year's budget by an amount of \$234 which is a 0.36 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,456.

<u>AYE's</u>	<u>NAY's</u>	<u>ABSTAINED</u>
<i>Kevin Deal</i>		
<i>Ken Fallick</i>		
<i>Charles Luckew</i>		
<i>[Signature]</i>		<u>ABSENT</u>
<i>[Signature]</i>		

Property Tax Rate Comparison	2017-2018	2016-2017
Property Tax Rate	\$0.360000/100	\$0.360000/100
Effective Tax Rate	\$0.366137/100	\$0.331223/100
Effective Maintenance & Operations Tax Rate	\$0.359821/100	\$0.331223/100
Rollback Tax Rate	\$0.388606/100	\$0.357720/100
Debt Rate	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Weston secured by property taxes: \$0

CITY OF WESTON
2017-2018
FINAL BUDGET
12 SEPTEMBER 2017

	FINAL BUDGET 2017-2018 9/12/17
Revenue	
810 · TAXES	\$90,803.07
829 · FEES & OTHER CHARGES	\$450.00
832 · PLANNING & DEVELOPMENT	\$100.00
850 · INTEREST FROM INVESTMENTS	\$50.00
Subtotal Revenue	\$91,403.07
880 · PRIOR YEAR EXCESS FUNDS	
Total Revenue	\$91,403.07
Expense	
100 · SALARY & WAGES	\$31,680.00
200 · PAYROLL TAXES	\$2,027.52
300 · SUPPLIES AND MATERIALS	\$2,400.00
400 · REPAIR & MAINTENANCE	\$8,140.00
460 · UTILITIES	\$8,642.00
485 · ELECTION	\$1,850.00
500 · SERVICES AND CHARGES	\$4,230.80
590 · PROFESSIONAL SERVICES	\$18,446.96
Total Expense	\$77,417.28
Net Income	\$13,985.79

