



Budget Cover Page

Fiscal Year 2019

This budget will raise more revenue from property taxes than last year's budget by an amount of \$19,302 which is a 29.28 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$805.

<u>AYE's</u>	<u>NAY's</u>	<u>ABSTAINED</u>
<div style="border-bottom: 1px solid black; margin-bottom: 5px;"><i>Kevin Deal</i></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"><i>Carol Buckley</i></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"><i>Kam Fullales</i></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div>	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div>	<div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"></div>
		<u>ABSENT</u> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"><i>TRACYN MOONAR</i></div> <div style="border-bottom: 1px solid black; margin-bottom: 5px;"><i>JOHN D. TINGLE</i></div>

Property Tax Rate Comparison	2019	2018
Property Tax Rate	\$0.360000/100	\$0.360000/100
Effective Tax Rate	\$0.280173/100	\$0.366137/100
Effective Maintenance & Operations Tax Rate	\$0.280173/100	\$0.359821/100
Rollback Tax Rate	\$0.302586/100	\$0.388606/100
Debt Rate	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Weston secured by property taxes: \$0

CITY OF WESTON
 FY19 FINAL
 BUDGET
 11 Sep 2018
 O-2018-09-02

	FINAL FY19 9/11/18
Revenue	
810 · TAXES	\$109,203.44
820 · CHARITABLE DONATIONS	\$0.00
829 · FEES & OTHER CHARGES	\$750.00
832 · PLANNING & DEVELOPMENT	\$16,000.00
850 · INTEREST FROM INVESTMENTS	\$75.00
Subtotal Revenue	\$126,028.44
880 · PRIOR YEAR EXCESS FUNDS	\$16,789.83
Total Revenue	\$142,818.27
Expense	
100 · SALARY & WAGES	\$31,680.00
200 · PAYROLL TAXES	\$2,585.52
300 · SUPPLIES AND MATERIALS	\$3,070.00
400 · REPAIR & MAINTENANCE	\$13,836.00
460 · UTILITIES	\$16,896.00
500 · SERVICES AND CHARGES	\$4,640.75
590 · PROFESSIONAL SERVICES	\$70,110.00
Total Expense	\$142,818.27
Net Income	\$0.00