



Budget Cover Page

Fiscal Year 2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$45,493, which is a 26.35 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$34,028.

AYE's

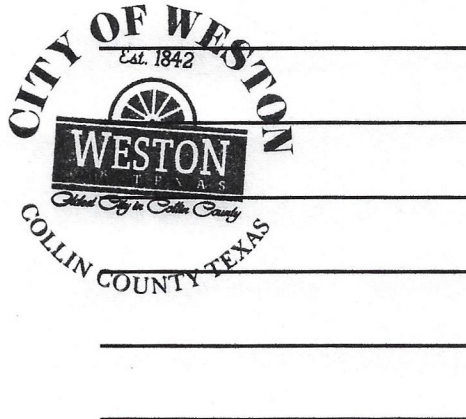
Michael H. Hiee

Carol B. Hecker

Maria Whitworth

Shelly Reed

NAY's



ABSTAINED

ABSENT

Property Tax Rate Comparison

	2022-2023	2021-2022
Property Tax Rate:	\$0.295000/100	\$0.295000/100
No-New-Revenue Tax Rate:	\$0.276505/100	\$0.2099852/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.276630/100	\$0.211317/100
Voter-Approval Tax Rate:	\$0.286312/100	\$0.249537/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Weston secured by property taxes: \$0

CITY OF WESTON
FY23 BUDGET
PUBLIC HEARING
9/13/22
O-2022-09-02

REVENUE

810 · TAXES	\$273,500.00
829 · FEES & OTHER CHARGES	\$4,450.00
832 · PLANNING & DEVELOPMENT	\$74,800.00
850 · INTEREST FROM INVESTMENTS	\$150.00
	\$352,900.00

EXPENSE

100 · SALARY & WAGES	\$92,120.00
200 · PAYROLL TAXES	\$7,900.00
300 · SUPPLIES AND MATERIALS	\$4,400.00
400 · REPAIR & MAINTENANCE	\$35,300.00
460 · UTILITIES	\$8,700.00
500 · SERVICES AND CHARGES	\$45,370.00
590 · PROFESSIONAL SERVICES	\$159,110.00
600 · CHARITABLE DONATIONS	\$0.00
	\$352,900.00