



Budget Cover Page

Fiscal Year 2024

This budget will raise more revenue from property taxes than last year's budget by an amount of \$368,137, which is a 162.60 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$228,057.

AYE's

NAY's

ABSTAINED

Michael H. Nies

Maria Whitworth

ABSENT

Jeff Metzger



Property Tax Rate Comparison

	2023-2024	2022-2023
Property Tax Rate:	\$0.360000/100	\$0.295000/100
No-New-Revenue Tax Rate:	\$0.221984/100	\$0.276505/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.222398/100	\$0.276630/100
Voter-Approval Tax Rate:	\$0.230181/100	\$0.286312/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Weston secured by property taxes: \$0

CITY OF WESTON
 FY24 BUDGET
 PUBLIC HEARING
 09/12/23
 O-2023-09-01

REVENUE	
810 TAXES	\$681,924.17
829 FEES & OTHER CHARGES	\$50.00
832 PLANNING & DEVELOPMENT	\$18,000.00
850 INTEREST	\$1,440.00
	\$701,414.17
EXPENSES	
XXX ANNUAL TAX PAYMENT	\$65,774.60
100 SALARY & WAGES	\$86,000.00
200 PAYROLL TAXES	\$7,700.00
300 SUPPLIES & MATERIALS	\$18,689.58
400 REPAIR & MAINTENANCE	\$157,000.00
460 UTILITIES	\$10,250.00
500 SERVICES & CHARGES	\$78,000.00
590 PROFESSIONAL SERVICES	\$278,000.00
	\$701,414.18
Weston Sewer Operations Fund	
REVENUE	
SEWER FEES	\$120,000.00
WWTP M&O DA PAYMENT	\$118,010.00
	\$238,010.00
EXPENSES	
WWTP M&O W/GTUA	\$118,010.00
WWTP FUND	\$120,000.00
	\$238,010.00