

ATTACHMENT A
CITY OF WESTON
FY19 BUDGET
AMENDMENT
FEBRUARY 12, 2010
O-2019-02-05

	AMENDED FY19 O-2019-02-02 2/12/19
Revenue	
810 · TAXES	\$126,077.35
820 · CHARITABLE DONATIONS	\$0.00
829 · FEES & OTHER CHARGES	\$750.00
832 · PLANNING & DEVELOPMENT	\$16,000.00
850 · INTEREST FROM INVESTMENTS	\$75.00
Subtotal Revenue	\$142,902.35
880 · PRIOR YEAR EXCESS FUNDS	\$8,854.78
Total Revenue	\$151,757.13
Expense	
100 · SALARY & WAGES	\$31,680.00
200 · PAYROLL TAXES	\$2,585.52
300 · SUPPLIES AND MATERIALS	\$3,070.00
400 · REPAIR & MAINTENANCE	\$21,636.00
460 · UTILITIES	\$16,977.00
500 · SERVICES AND CHARGES	\$5,698.61
590 · PROFESSIONAL SERVICES	\$70,110.00
Total Expense	\$151,757.13
Net Income	\$0.00