

CITY OF WESTON  
 FY22 FINAL BUDGET  
 SEPTEMBER 16, 2021

	FINAL FY21 9/16/20 O-2020-09-01	ESTIMATED ACTUALS AT COMPLETE (EAC) FY21	FINAL FY22 9/16/2020 O-2021-09-01
<b>Revenue</b>			
810 · TAXES	\$181,000.00	\$163,220.14	\$223,000.00
820 · DONATIONS	\$0.00	\$0.00	\$0.00
829 · FEES & OTHER CHARGES	\$1,050.00	\$432.70	\$1,050.00
832 · PLANNING & DEVELOPMENT	\$10,500.00	\$20,856.73	\$24,300.00
850 · INTEREST FROM INVESTMENTS	\$200.00	\$172.89	\$200.00
<b>Total Revenue</b>	<b>\$192,750.00</b>	<b>\$184,682.46</b>	<b>\$248,550.00</b>
<b>Expense</b>			
100 · SALARY & WAGES	\$35,000.00	\$34,385.00	\$80,000.00
200 · PAYROLL TAXES	\$2,900.00	\$2,925.95	\$7,000.00
300 · SUPPLIES AND MATERIALS	\$2,500.00	\$2,064.26	\$3,300.00
400 · REPAIR & MAINTENANCE	\$77,250.00	\$67,960.09	\$59,500.00
460 · UTILITIES	\$7,750.00	\$7,841.13	\$7,900.00
500 · SERVICES AND CHARGES	\$10,150.00	\$8,687.68	\$41,850.00
590 · PROFESSIONAL SERVICES	\$57,200.00	\$40,874.03	\$49,000.00
<b>Total Expense</b>	<b>\$192,750.00</b>	<b>\$164,738.14</b>	<b>\$248,550.00</b>
<b>Excess of Resources Over Under Appropriations</b>	<b>\$0.00</b>	<b>\$19,944.32</b>	<b>\$0.00</b>