

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2000, AND ENDING SEPTEMBER 30, 2001, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2000-2001 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT :

SECTION 1. The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 1999 and ending September 30, 2001, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2000-2001 fiscal year.

SECTION 2. Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

SECTION 4. This Ordinance shall be effective on the date of its adoption.

BY _____
DEPUTY
CLERK COUNTY COURT
GOLLM COUNTY, TEXAS
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FILED

Page 2; City of Weston, Texas 2000-2001 Budget Ordinance

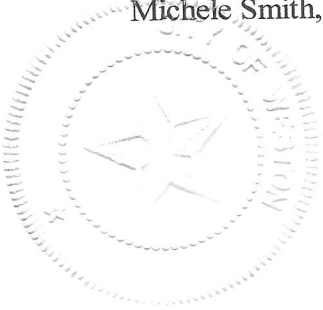
ADOPTED by the City Council of the City of Weston, Texas on this 12th day of September, 2000.

APPROVED:

Patti Harrington
Patti Harrington, Mayor

ATTEST :

Michele Smith
Michele Smith, City Secretary



CITY OF WESTON 2000 - 2001 BUDGET

By Line Item

2001 Budget	BUDGET OCTOBER	BUDGET NOVEMBER	BUDGET DECEMBER	BUDGET JANUARY	BUDGET FEBRUARY	BUDGET MARCH	BUDGET APRIL	BUDGET MAY	BUDGET JUNE	BUDGET JULY	BUDGET AUGUST	BUDGET SEPTEMBER	Total 2001 BUD
REVENUE													
3100 Property Taxes	(300)	(1,000)	(3,000)	(13,000)	(10,000)	(3,600)	(600)	(500)	(1,000)	(400)	(300)	(300)	(\$4,000)
3200 Sales Tax	(180)	(120)	(500)	(200)	(400)	(350)	(350)	(550)	(375)	(375)	(400)	(400)	(\$4,200)
3300 Building Permits	0	(500)	0	(3,500)	0	(2,800)	0	(2,000)	0	(625)	0	(575)	(\$10,000)
3400 Franchise Tax	0	(500)	0	0	(6,500)	0	0	(500)	0	0	(500)	0	(\$8,000)
3500 Miscellaneous Revenue	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3600 Donations	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3650 Intergovernmental Revenues	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3700 Fire Truck Income	0	(17,440)	0	0	0	(1,000)	0	0	0	0	0	0	(\$18,440)
3800 Interest Income	(600)	0	0	(600)	0	0	(600)	0	0	(500)	0	0	(\$2,400)
EXPENSES													
6007 Promotion	0	0	0	0	0	0	0	0	100	0	0	0	\$100
6025 Bank Charges	0	0	0	20	0	0	0	0	0	0	0	0	\$20
6075 Building Inspection Fees	700	0	0	700	0	0	700	0	0	700	0	0	\$2,800
6100 Donations	104	0	1,000	0	0	0	0	0	0	0	0	0	\$1,104
6125 Dues	0	0	0	0	0	450	0	0	0	0	0	0	\$450
6200 Tax Appraisal & Collection Costs	0	220	0	0	0	0	0	200	0	0	0	0	\$220
6210 Election Costs	2,800	0	0	0	0	0	200	0	0	0	0	0	\$4,000
6270 Insurance	750	0	0	750	0	0	750	0	0	750	0	0	\$2,800
6370 Legal Fees	13	13	13	13	13	13	13	13	13	13	13	13	\$150
6380 Publicity	0	2,000	0	0	0	0	0	0	0	0	0	0	\$2,000
6390 Mapping	84	84	83	83	83	83	83	83	83	83	84	84	\$1,000
6470 Office Expenses	125	125	125	125	125	125	125	125	125	125	125	125	\$1,500
6570 City Hall Repair & Maintenance	600	600	600	600	600	600	600	600	600	600	600	600	\$7,200
6600 City Secretary	0	0	2,500	0	0	0	0	0	0	0	0	0	\$2,500
6625 Auditor	0	0	0	0	0	0	0	0	0	0	0	2,560	\$2,560
6640 Ambulance Subsidy	0	0	0	0	0	0	0	0	0	0	0	0	\$600
6650 Supplies	50	50	50	50	50	50	50	50	50	50	50	50	\$560
6660 Animal Control	35	350	35	0	35	0	35	0	35	0	35	0	\$560
6680 Telephone	100	100	100	100	100	100	100	100	100	100	100	100	\$1,200
6690 Street Signs	0	0	150	0	0	0	150	0	0	0	0	0	\$300
6700 Street/Road Repairs	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	\$36,000
6720 Utilities	200	200	200	200	200	200	200	200	200	200	200	200	\$2,400
6800 City Hall Improvements	208	208	208	208	208	208	208	208	208	208	208	208	\$2,500
6810 Office Equipment	0	0	0	250	0	0	0	0	0	0	0	0	\$250
6800 Lease Payment - Fire Truck	0	17,438	0	0	0	0	0	0	0	0	0	0	\$17,438
TOTAL	\$7,689	\$4,828	\$4,564	(\$11,201)	(\$12,486)	(\$2,921)	\$4,664	\$1,029	\$3,139	\$3,829	\$3,215	\$5,665	\$12,012