

ORDINANCE NO. 2001-08-01

AN ORDINANCE AND ORDER OF THE CITY OF WESTON, TEXAS DECLARING AN EMERGENCY UNDER SECTION 102.009 OF THE TEXAS LOCAL GOVERNEMENT CODE, AMENDING THE CURRENT 2000-2001 FISCAL YEAR BUDGET AUTHORIZING EMERGENCY EXPENDITURE DURING JULY THROUGH SEPTEMBER, 2001 SUBJECT TO CERTAIN LIMITATIONS, AND PROVIDING FOR PARTIAL INVALIDITY.

BE IT ORDAINED AND ORDERED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS

SECTION I.

That due to unforeseen conditions and events General Ledger 6700 for Road & Street Repairs will be increased \$16,000 (from \$36,000 to \$52,000) to cover unforeseen Road Repairs during July 2001 and General Ledger 6675 for City Planner will be increased \$30,000 (from \$0 to \$30,000) to cover unforeseen City Planner fees from July - September, 2001, to prepare Comprehensive Plan.

SECTION II.

That because of such grave public necessity, the City Council of the City of Weston, Texas must authorize an emergency expenditure under the 2000-2001 fiscal budget in order to meet such unusual and unforeseen conditions which could not have been included in the original 2000-2001 fiscal year budget through the use of reasonably diligent thought and attention.

SECTION III.

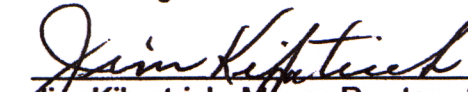
That the City Council of the City of Weston, Texas should and does hereby, amend the 2000-2001 fiscal year budget to include the additional \$16,000 to cover unforeseen Road Repairs during July 2001 and General Ledger 6675 for City Planner will be increased \$30,000 (from \$0 to \$30,000). The funds to cover the Road & Street Repair is from previous years budget that was not spent. The City Planner funds will come from a donation received by the city.

SECTION IV.

That the invalidity of any part of this ordinance shall not invalidate any other part thereof. That the terms and provisions of this ordinance shall be deemed to be severable and that if the validity of any section, subsection, sentence, clause or phrase of this ordinance should be declared to be invalid,

the same shall not affect the validity of any other section, subsection, sentence, clause or phrase of this ordinance.

PASSED AND APPROVED this 14th day of August, 2001

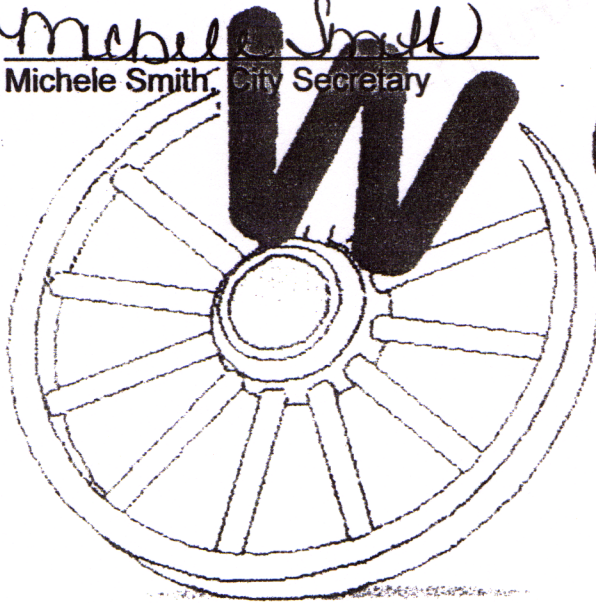


Jim Kilpatrick, Mayor Pro-tem for
Patti Harrington, Mayor

ATTEST:



Michele Smith, City Secretary



eston

CITY OF WESTON
2000 - 2001 BUDGET revised 8-14-2001

By Line Item

	BUDGET OCTOBER	BUDGET NOVEMBER	BUDGET DECEMBER	BUDGET JANUARY	BUDGET FEBRUARY	BUDGET MARCH	BUDGET APRIL	BUDGET MAY	BUDGET JUNE	BUDGET JULY	BUDGET AUGUST	BUDGET SEPTEMBER	Total 2001 BUD
REVENUE													
3100 Property Taxes	(300)	(1,000)	(3,000)	(13,000)	(10,000)	(3,600)	(600)	(500)	(1,000)	(400)	(300)	(300)	(\$34,000)
3200 Sales Tax	(180)	(120)	(500)	(200)	(400)	(350)	(350)	(550)	(375)	(375)	(400)	(400)	(\$4,200)
3300 Building Permits	0	(500)	0	(3,500)	0	(2,800)	0	(2,000)	0	(625)	0	(575)	(\$10,000)
3400 Franchise Tax	0	(500)	0	0	(6,500)	0	0	(500)	0	0	0	0	(\$8,000)
3500 Miscellaneous Revenue	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3600 Donations to the City	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3650 Intergovernmental Revenues	0	0	0	0	0	(1,000)	0	0	0	0	0	0	(\$18,440)
3700 Fire Truck Income	0	(17,440)	0	0	0	0	(600)	0	0	0	0	0	(\$2,400)
3800 Interest Income	(600)	0	0	(600)	0	0	0	0	0	(600)	0	0	(\$77,040)
EXPENSES													
6007 Promotion	0	0	0	0	0	0	0	0	100	0	0	0	\$100
6025 Bank Charges	0	0	0	20	0	0	0	0	0	0	0	0	\$20
6075 Building Inspection Fees	700	0	0	700	0	0	700	0	0	700	0	0	\$2,800
6100 Donations	104	0	1,000	0	0	0	0	0	0	0	0	0	\$1,104
6125 Dues	0	0	0	0	0	450	0	0	0	0	0	0	\$450
6200 Tax Appraisal & Collection Costs	0	220	0	0	0	0	200	200	0	0	0	0	\$220
6210 Election Costs	0	0	0	0	0	0	0	0	0	0	0	0	\$400
6270 Insurance	2,800	0	0	0	0	0	0	0	0	0	0	0	\$2,800
6370 Legal Fees	750	0	0	750	0	0	750	0	13	13	13	13	\$3,000
6380 Publicity	13	13	13	13	13	13	13	13	0	0	0	0	\$150
6390 Mapping	0	2,000	0	0	0	0	0	0	0	0	0	0	\$2,000
6400 Training & Development	0	0	0	0	0	0	0	0	0	0	0	0	\$0
6470 Office Expenses	84	84	83	83	83	83	83	83	83	83	84	84	\$1,000
6570 City Hall Repair & Maintenance	125	125	125	125	125	125	125	125	125	125	125	125	\$1,500
6570 Community Center Repair & Maintenance	0	0	0	0	0	0	0	0	0	0	0	0	\$0
6600 City Secretary	600	600	600	600	600	600	600	600	600	600	600	600	\$7,200
6625 Auditor	0	0	2,500	0	0	0	0	0	0	0	0	0	\$2,500
6640 Ambulance Subsidy	0	0	0	0	0	0	0	0	0	0	0	0	\$0
6650 Supplies	50	50	50	50	50	50	50	50	50	50	50	50	\$600
6660 Animal Control	35	350	35	35	35	35	35	35	35	35	35	35	\$2,560
6675 City Planner	0	0	0	0	0	0	0	0	0	0	0	0	\$0
6680 Telephone	100	100	100	100	100	100	100	100	100	100	100	100	\$600
6690 Street Signs	0	0	150	150	0	0	150	0	0	0	0	0	\$300
6700 Street/Road Repair	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	\$24,000
6720 Utilities	200	200	200	200	200	200	200	200	200	200	200	200	\$2,500
6800 City Hall Improvements	208	208	208	208	208	208	208	208	208	208	208	208	\$0
6810 Community Center	0	0	0	0	0	0	0	0	0	0	0	0	\$0
6900 Office Equipment	0	0	0	250	0	0	0	0	0	0	0	0	\$250
7000 Lease Payment - Fire Truck	0	17,438	0	0	0	0	0	0	0	0	0	0	\$17,438
TOTAL	\$7,689	\$4,828	\$4,564	(\$11,201)	(\$12,486)	(\$2,921)	\$4,664	\$1,029	\$3,139	\$4,942	\$20,215	\$33,552	\$58,012