

FILED

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CLERK COUNTY COURT
COLLIN COUNTY, TEXAS

ORDINANCE NO. 2003-09-01

BY APD DEPUTY

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2003, AND ENDING SEPTEMBER 30, 2004, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2003-2004 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT :

SECTION 1. The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2003 and ending September 30, 2004, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2003-2004 fiscal year.

SECTION 2. Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. This Ordinance shall be and remain in full force and effect from and after its final passage and publication as herein provided.

SECTION 4. This Ordinance shall be effective on the date of its adoption.

ADOPTED by the City Council of the City of Weston, Texas on this 9th day of September, 2003.

APPROVED: Patti Harrington
Patti Harrington, Mayor

ATTEST :

Michele Smith
Michele Smith, City Secretary



CITY OF WESTON
2003-2004 BUDGET (09-09-03)
 By Line Item

	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	2003-04 BUD.
REVENUE													
3100 Property Taxes	(100)	(800)	(500)	(22,200)	(12,000)	(1,000)	(500)	(100)	(100)	(100)	(100)	(100)	(\$37,600)
3200 Sales Tax	(258)	(258)	(258)	(512)	(315)	(315)	(315)	(315)	(315)	(315)	(315)	(259)	(\$3,750)
3300 Building Permits	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(250)	(\$3,000)
3350 Documentation Copies	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(21)	(20)	(20)	(\$250)
3400 Franchise Tax	(250)	(2,500)	0	(250)	0	(13,000)	0	(2,500)	0	0	(1,500)	0	(\$20,000)
3500 Miscellaneous Revenue	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3550 Community Center Rental Income	0	0	(50)	0	(50)	0	(50)	0	(50)	0	(50)	0	(\$250)
3600 Donations to the City	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3650 Intergovernmental Revenues	0	0	0	0	0	0	0	0	0	0	0	0	\$0
3700 Fire Truck Income	0	(17,438)	0	0	0	0	0	0	0	0	0	0	(\$17,438)
3800 Interest Income	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(38)	(\$82,738)
EXPENSES													
6007 Promotion	0	0	0	0	0	0	0	0	0	0	0	0	\$0
6025 Bank Charges	0	0	0	0	100	0	0	0	0	0	0	0	\$100
6075 Building Inspection Fees	250	250	250	250	250	250	250	250	250	250	250	250	\$3,000
6100 Donations	0	0	0	0	0	500	0	0	0	0	0	0	\$500
6125 Dues	0	0	480	0	0	0	0	0	0	0	0	0	\$480
6200 Tax Appraisal & Collection Costs	0	0	0	0	0	0	200	200	0	0	0	0	\$400
6210 Election Costs	0	0	0	0	0	0	0	0	0	0	0	0	\$2,000
6270 Insurance	2,000	0	0	0	0	0	0	0	0	0	0	0	\$2,000
6370 Legal Fees	300	300	300	300	300	300	300	300	300	300	300	300	\$3,600
6380 Public Notices	0	125	0	0	125	0	0	125	0	0	125	0	\$500
6390 Mapping	0	0	0	0	300	0	0	0	0	0	0	0	\$300
6400 Training & Development	0	25	0	25	0	25	0	25	0	25	0	25	\$150
6450 County Filing Fees	0	0	75	0	0	75	0	0	75	0	0	0	\$300
6470 Office Expenses	160	140	140	140	140	140	140	140	140	140	140	140	\$1,700
6570 City Hall Repair & Maintenance	75	75	75	75	75	75	75	75	75	75	75	75	\$900
6590 Community Center Repair & Maintenance	60	40	40	40	40	40	40	40	40	40	40	40	\$500
6600 Payroll Expenses	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	\$15,000
6825 Auditor	0	0	0	2,500	0	0	0	0	0	0	0	0	\$2,500
6840 Ambulance Subsidy	1,347	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$12,347
6850 Supplies	67	67	67	67	67	67	67	67	66	66	66	66	\$800
6860 Animal Control	0	0	2,040	0	0	0	0	0	0	0	0	0	\$2,040
6870 Code Enforcement	250	250	50	50	50	50	50	50	50	50	50	50	\$1,000
6875 Consultants	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	\$12,000
6880 Telephone	150	150	150	150	150	150	150	150	150	150	150	150	\$1,800
6890 Street Signs	0	0	75	0	0	0	0	75	0	0	0	0	\$150
6700 Street/Road Repairs	2,000	2,000	2,000	2,000	2,000	2,000	3,000	2,000	2,000	2,000	2,000	2,000	\$25,000
6720 Utilities	266	266	266	266	266	266	266	266	266	266	266	274	\$3,200
6800 City Hall Improvements	0	0	0	0	750	0	0	0	0	0	0	0	\$750
6810 Community Center Improvements	0	0	0	750	0	0	0	0	0	0	0	0	\$750
6900 Office Equipment	0	0	0	1,500	0	0	0	0	0	0	0	0	\$1,500
7000 Lease Payment - Fire Truck	17,438	0	0	0	0	0	0	0	0	0	0	0	\$17,438
TOTAL	\$25,696	(\$14,117)	\$8,142	(\$11,908)	(\$4,561)	(\$7,436)	\$6,615	\$4,040	\$5,889	\$5,889	\$4,690	\$6,029	\$28,967