

0-2007-09-25  
was incorrectly coded and  
should be 0-2007-09-01

ORDINANCE NO. 2007-09-25  
01

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2007, AND ENDING SEPTEMBER 30, 2008, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2007-2008 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

**WHEREAS**, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

**WHEREAS**, the City Council has conducted a public hearing on the budget, as provided by law.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:**

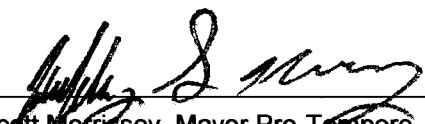
**SECTION 1.** The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2007 and ending September 30, 2008, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2007-2008 fiscal year.

**SECTION 2.** Ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 3. EFFECTIVE DATE**

This ordinance shall be effective from and after its passage and adoption by the City Council.

**PASSED AND APPROVED** this the 25<sup>th</sup> day of September 2007.

  
\_\_\_\_\_  
Scott McCussey, Mayor Pro-Tempore

ATTEST:

  
\_\_\_\_\_  
Dedra Bates, City Secretary



APPROVED BUDGET

“This budget will raise more total property taxes than last year’s budget by \$7,028, or 10.19% and of the amount \$1,471 is tax revenue to be raised from new property added to the roll this year.”

**COMBINED  
APPROVED BUDGET  
FISCAL YEAR 2007-2008**

**REVENUE SUMMARY**

**2007-2008**

<u>GENERAL FUND (FUND 11)</u>	
PROPERTY TAXES	\$75,965.72
OTHER TAXES	\$26,900.00
LICENSES & PERMITS	\$2,200.00
FEES & SERVICE CHARGES	\$2,152.00
MISCELLANEOUS REVENUES	\$300.00
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$107,517.72</b>

COMBINED REVENUE TOTALS \$107,517.72

**EXPENDITURES**

**2007-2008**

<u>GENERAL FUND</u>	
CITY COUNCIL	\$400.00
ADMINISTRATION	\$20,740.00
NON-DEPARTMENTAL	\$84,937.72
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$106,077.72</b>

COMBINED EXPENDITURE TOTALS \$106,077.72

**EXCESS REVENUES/EXPENDITURES \$1,440.00**

**GENERAL FUND - REVENUES (11)**  
**APPROVED BUDGET**  
**FISCAL YEAR 2007-2008**

<b>REVENUES</b>	<b>2007-2008</b>
	<b>APPROVED</b>

PROPERTY TAXES

4011- PROPERTY TAXES	\$75,965.72
<hr/>	
TOTAL PROPERTY TAXES	\$75,965.72

OTHER TAXES

4101- SALES TAX	\$3,500.00
4102 - ELECTRICAL FRANCHISE	\$20,000.00
4103 - TELEPHONE FRANCHISE	\$3,400.00
4104 - CABLE TV FRANCHISE	\$0.00
4105 - GAS FRANCHISE	\$0.00
<hr/>	
TOTAL OTHER TAXES	\$26,900.00
	\$25,769.95

FINES & FOREFEITURES

LICENSES & PERMITS

4301-GENERAL CONTRACTOR REG	\$0.00
4302-ELECTRICIANS REG	\$0.00
4303-PLUMBERS REG	\$0.00
4304-IRRIGATION REG	\$0.00
4305-MECHANICAL REG	\$0.00
4361-ZONING REQUEST	\$0.00
4362-SPECIFIC USE PERMITS	\$0.00
4363-VARIANCE REQUEST	\$0.00
4365-BUILDING PERMITS -NEW HOME	\$2,200.00
4366-BUILDING PERMITS-GARAGE/BARNS	\$0.00
4368-BUILDING PERMITS-REMODEL	\$0.00
4369-BUILDING PERMITS-COMMERCIAL	\$0.00
4370-BUILDING PERMITS-STORAGE	\$0.00
4371-ELECTRICAL PERMITS	\$0.00
4372-PLUMBING PERMITS	\$0.00
4373-HEATING AND A/C PERMITS	\$0.00
4375-SWIMMING POOL PERMITS	\$0.00
4377-ROOF PERMITS	\$0.00
4378 SPRINKLER PERMITS	\$0.00
4379-DRIVEWAY PERMITS	\$0.00

**GENERAL FUND - REVENUES (11)**  
**APPROVED BUDGET**  
**FISCAL YEAR 2007-2008**

<b>REVENUES</b>	<b>2007-2008 APPROVED</b>
4380-SIGN PERMITS	\$0.00
4381-PERMIT EXTENSIONS	\$0.00
4398-MISC LICENSES&PERMTIS	\$0.00
<b>TOTAL LICENSES &amp; PERMITS</b>	<b>\$2,200.00</b>
<b><u>FEEES AND SERVICE CHARGES</u></b>	
4424-PLAT AND REPLAT FEES	\$1,672.00
4425-RE-INSPECTION FEES	\$400.00
4432-COPIER / FAX FEES	\$80.00
4488-SALE OF CODES	\$0.00
<b>TOTAL FEES &amp; SERVICE CHARGES</b>	<b>\$2,152.00</b>
<b><u>MISCELLANEOUS REVENUES</u></b>	
4911-INTREST INCOME	\$300.00
4912-RETURN CHECK FEE	\$0.00
4913-DEVELOPERS REIMBUSEMENTS	\$0.00
4914-COMMUNITY CENTER REVENUE	\$0.00
4997-MISCELLANEOUS	\$0.00
<b>TOTAL MISCELLANEOUS</b>	<b>\$300.00</b>
<b>TOTAL GENERAL FUND REVENU</b>	<b>\$107,517.72</b>

**GENERAL FUND - CITY COUNCIL (11-610)**  
**APPROVED BUDGET**  
**FISCAL YEAR 2006-2007**

**2007-2008**

**EXPENDITURES**

**CONTRACTS**

307-TRAVEL / PROF. DEVELOP.	\$0.00
308-TRAINING	\$0.00
<b>TOTAL CONTRACTS</b>	<b>\$0.00</b>

**SUNDRY**

441-APPRECIATION EVENTS	\$400.00
<b>TOTAL SUNDRY</b>	<b>\$400.00</b>

<b>TOTAL COUNCIL BUDGET</b>	<b>\$400.00</b>
-----------------------------	-----------------

**GENERAL FUND - ADMINISTRATION (11-624)**  
**APPROVED BUDGET**  
**FISCAL YEAR 2006-2007**

**EXPENDITURES** **2007-2008**  
**APPROVED**

PERSONNEL SERVICES

101-SALARIES EXEMPT	\$0.00
102-SALARIES NON-EXEMPT	\$18,000.00
151-MILAGE REIMBURSEMENTS	\$0.00
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$18,000.00</b>

CONTRACTS

307-TRAVEL / PROF. DEVELOP.	\$0.00
308-TRAINING	\$240.00
102-TRAINING ELECTIONS	\$0.00
<b>TOTAL CONTRACTS</b>	<b>\$240.00</b>

MIS

443-DUE & MEMBERSHIPS	\$0.00
445-ELECTIONS/SUPPLIES	\$2,500.00
446-LICENSES, CERTIFICATES	\$0.00
498-MISCELLANEOUS	\$0.00
<b>TOTAL SUNDRY</b>	<b>\$2,500.00</b>

**TOTAL ADMINISTRATION BUDG \$20,740.00**

**GENERAL FUND - NON-DEPARTMENTAL (11-69)**  
**APPROVED BUDGET**  
**FISCAL YEAR 2006-2007**

	<b>2007-2008</b>
<b><u>EXPENDITURES</u></b>	<b>APPROVED</b>
325-GENERAL LIABILITY PREMIUMS	\$2,000.00
331-UTILITIES, ELECTRICAL	\$1,200.00
332-PROPANE	\$700.00
333-UTILITIES, WATER	\$600.00
334-STREET LIGHTING	\$2,200.00
336-ANIMAL CONTROL	\$0.00
350-BANK CHARGES	\$0.00
<b>TOTAL CONTRACTS</b>	<b>\$57,844.72</b>
<b><u>SUNDRY</u></b>	
443-DUE & MEMBERSHIPS	\$600.00
444-MEDICAL EXAMINATIONS	\$0.00
498-MISCELLANEOUS	\$0.00
<b>TOTAL SUNDRY</b>	<b>\$600.00</b>
<b><u>CAPITAL OUTLAY</u></b>	
200-BUILDING RELATED ITEMS	\$200.00
411-FURNITURE AND FIXTURES	\$0.00
412-ROAD REPAIRS AND IMPROVEMENTS	\$19,000.00
413-STREET SIGNS	\$500.00
416-IMPLEMENTS & APPARATUS	\$0.00
451-SOFTWARE, BOOKS& NON-PRINT	\$313.00
452-HARDWARE AND TELECOM	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$20,013.00</b>

**TOTAL NON-DEPARTMENTAL BUDG    \$84,937.72**

**443-DUES AND MEMBERSHIPS**  
**411-FUNITURE AND FIXTURES**  
**451-SOFTWARE-BOOKS**



**GENERAL FUND - NON-DEPARTMENTAL (11-69)**  
**APPROVED BUDGET**  
**FISCAL YEAR 2006-2007**

<b><u>EXPENDITURES</u></b>	<b>2007-2008 APPROVED</b>
----------------------------	-------------------------------

<b><u>PERSONNEL SERVICES</u></b>	
112-FEDERAL WITHHOLDING	\$1,440.00
127-MEDICARE	\$0.00
131-UNEMPLOYMENT	\$0.00
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$1,440.00</b>

<b><u>MATERIALS &amp; SUPPLIES</u></b>	
201-OFFICE SUPPLIES	\$3,500.00
202-POSTAGE / PRINTING	\$500.00
203-PUBLICATIONS	\$800.00
204-FOOD/WATER	\$0.00
228-MEETING SUPPLIES	\$0.00
237-TRASH SERVICE	\$240.00
<b>TOTAL MATERIALS &amp; SUPPLIES</b>	<b>\$5,040.00</b>

<b><u>CONTRACTS</u></b>	
303-TELEPHONE	\$1,600.00
304-INTERNET SERVICES	\$600.00
305-CODE ENFORCEMENT	\$1,000.00
307-BUILDING OFFICIAL	\$1,910.00
308-MOWING	\$1,600.00
309-PROFESSIONAL SERVICES /PLANNER	\$2,500.00
310-ATTORNEY FEES	\$14,000.00
311-ENGINEER FEES	\$6,200.00
312-ACCOUNTING & AUDIT	\$2,500.00
313-MAINTENANCE AGREEMENTS -	\$1,920.00
317-ETMC SUBSIDY	\$14,300.00
318-COLLIN COUNTY TAX ASSESSOR	\$700.00
319-COLLIN COUNTY APPRAISAL DISTRICT	\$650.00
320-COLLIN COUNTY - FILING FEES	\$50.00
321-FIRE DEPARTMENT	\$0.00
322-DEVELOPER EXPENSES	\$0.00
323-DONATIONS	\$1,614.72