

ORDINANCE NO. 2009-02-01

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING ORDINANCE NO. 2008-09-01 WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2008-2009; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance No. 2008-09-01 setting forth the Budget for Fiscal Year 2008-2009 beginning October 1, 2008, and ending September 30, 2009; and,

WHEREAS, the City staff has reviewed their budget appropriations to determined if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and,

WHEREAS, the City Council has the authority to make amendments to the City Budget under State law; and,

WHEREAS, the City Council has determined that the proposed amendments to the FY 2008-2009 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1: The proposed amendments to the FY2008-2009 Budget of the City of Weston, as heretofore adopted by Ordinance No. 2009-02-01, as summarized in Exhibit 1 which is attached hereto and fully incorporated herein by reference, be, and the same hereby is, completely adopted and approved as amendments to the said FY2008-2009 Budget.

SECTION 2: All portions of the existing FY2008-2009 Budget and Ordinance No. 2008-09-01 except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 4: This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

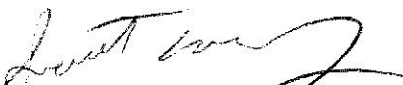
Ordinance No. 2009-02-01

FY 2008-2009 Budget Amendment

SECTION 5: That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other provisions of the Weston City Code not in conflict herewith shall remain in full force and effect.

SECTION 6: The repeal of any ordinance, or parts thereof, by the enactment of the Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as terminating any rights of the municipality under any section or provision of any ordinances at the time of passage of this ordinance.

PASSED AND APPROVED this the 24th day of February 2009.



Scott Morrissey, Mayor Pro-Tempore

ATTEST:



Jerry Randall, Alderman

	Budget FY2008	Approved FY2009
3 · City Hall Electric	\$ 780.00	\$ 1,000.00
4 · Community Center Electric	\$ 420.00	\$ 500.00
5 · Weston Street Lights Electric	\$ 2,200.00	\$ 2,300.00
332 · Propane	\$ -	
6 · City Hall	\$ 350.00	\$ 350.00
7 · Community Center	\$ 350.00	\$ 100.00
333 · Water	\$ -	
8 · City Hall Water	\$ 300.00	\$ 300.00
9 · Community Center Water	\$ 300.00	\$ 300.00
4-Sundry	\$ -	
444 · Dues & Subscriptions	\$ 600.00	\$ -
498 · Miscellaneous Expense	\$ -	\$ 300.00
5-Capital Outlay	\$ -	
410 · Building Related Items	\$ 200.00	\$ 250.00
1 · City Hall Repair & Maintenance	\$ -	\$ 250.00
412 · Road Repairs & Improvements	\$ 19,000.00	\$ 26,630.49
413 · Street Signs	\$ 500.00	\$ 500.00
451 · Software, Books & Non-Print	\$ 313.00	\$ 500.00
350 · Bank Charges		
Total 6999 · NON DEPARTMENTAL	\$ 84,937.72	\$ 93,763.00
Total EXPENDITURES	\$ 108,577.72	\$ 116,763.00
Mapping		
Travel Reimbursement		
Voided Checks		
Total Expense	\$ 108,577.72	\$ 116,763.00
Net income	\$ 1,440.00	\$ -

	Budget FY2008	Approved FY2009
Expense	\$ -	
CC CAD		
EXPENDITURES	\$ -	
6100 · CITY COUNCIL	\$ -	
441 · City Wide Events	\$ 400.00	\$ 500.00
Total 6100 · CITY COUNCIL	\$ 400.00	\$ 500.00
6200 · ADMINISTRATION	\$ -	
102 · Salaries Non-Exempt	\$ 18,000.00	\$ 18,000.00
103 · Salary-Non Exempt Donations	\$ 2,500.00	
300 · Travel & Prof. Development		\$ 250.00
301 · Training	\$ 240.00	\$ 250.00
302 · Dues & Memberships	\$ -	\$ 500.00
445 · Election Costs	\$ 2,500.00	\$ 3,500.00
Total 6200 · ADMINISTRATION	\$ 23,240.00	\$ 22,500.00
6999 · NON DEPARTMENTAL	\$ -	
1-Personnel Services	\$ -	
112 · Federal Withholding	\$ 1,440.00	
127 · Medicare		\$ 270.00
128 · Social Security		\$ 1,120.00
131 · Unemployment		\$ 200.00
2-Materials and Supplies	\$ -	
201 · Office Supplies	\$ 3,500.00	\$ 2,500.00
202 · Postage and Printing	\$ 500.00	\$ 1,000.00
203 · Publications	\$ 800.00	\$ 600.00
3-Contracts	\$ -	
237 · Garbage	\$ 240.00	\$ 250.00
303 · Telephone	\$ 1,600.00	\$ 1,600.00
304 · Internet Services	\$ 600.00	\$ 800.00
305 · Code Enforcement	\$ 1,000.00	\$ 1,000.00
307 · Building Official	\$ 1,910.00	\$ 3,000.00
308 · Mowing	\$ -	
1 · City Hall & CC Mowing	\$ 1,600.00	\$ 1,600.00
2 · Right of Way Mowing		
xxx - Waste Water Study		\$ 6,000.00
309 · Planner	\$ 2,500.00	\$ 2,700.00
310 · Attorney	\$ 14,000.00	\$ 13,323.00
311 · Engineering	\$ 6,200.00	\$ 6,000.00
312 · Accounting & Audit	\$ 2,500.00	\$ 2,500.00
313 · Maintenance Agreements	\$ 1,920.00	\$ 2,000.00
317 · ETMC Subsidy	\$ 14,300.00	\$ 9,369.51
318 · Collin County Tax Assessor	\$ 700.00	\$ 700.00
319 · Collin County Appraisal District	\$ 650.00	\$ 900.00
320 · Collin County -Filing Fees	\$ 50.00	\$ 50.00
323 · Donations	\$ 1,614.72	
325 · General Liability Insurance	\$ 2,000.00	\$ 3,000.00
331 · Electric	\$ -	

	Budget FY2008	Approved FY2009
Income		
Building Permit	\$ 920.00	
REVENUES	\$ -	
1-PROPERTY TAXES - KENNETH MAUN	\$ -	
4011 · Property Taxes	\$ 75,965.72	\$ 81,763.00
Total 1-PROPERTY TAXES - KENNETH MAUN	\$ 75,965.72	\$ 81,763.00
2-OTHER TAXES	\$ -	
4101 · Sales Tax	\$ 3,500.00	\$ 3,000.00
4102 · Electrical Franchise Tax	\$ 20,000.00	\$ 20,000.00
4103 · Telephone Franchise Fee	\$ 3,400.00	\$ 3,400.00
Total 2-OTHER TAXES	\$ 26,900.00	\$ 26,400.00
4-LICENSES & PERMITS	\$ -	\$ -
Planning and Zoning	\$ -	\$ -
4350 · Alley Abandonment	\$ -	\$ -
Registrations	\$ -	\$ -
4302 · Electricians Registration	\$ -	\$ 300.00
4303 · Plumbers Registration	\$ -	\$ 300.00
4305 · Mechanical Registration	\$ -	\$ 300.00
		\$ -
Residential	\$ -	\$ -
4365 · New Home	\$ -	\$ -
New Construction		
4365 · New Home - Other	\$ 2,200.00	\$ 2,500.00
		\$ -
4366 · Accessory Building-garage/barns	\$ -	\$ 1,000.00
4368 · Additions/Expansions/Remodeling	\$ -	\$ 1,000.00
4380 · Sign Permits	\$ -	\$ 50.00
4381 · Permit Extensions	\$ -	\$ 75.00
		\$ -
4375 · Swimming Pool	\$ -	\$ -
In Ground	\$ -	\$ 600.00
		\$ -
4383 · Pool/Spa Refundable Deposit	\$ -	\$ -
Total 4-LICENSES & PERMITS	\$ 2,200.00	\$ 6,125.00
5-FEES AND SERVICE CHARGES	\$ -	\$ -
4424 · Plat and Replat Fees	\$ 1,672.00	\$ 400.00
4425 · Re-Inspection Fees	\$ 400.00	\$ 225.00
4432 · Copier/Fax Fees	\$ 80.00	\$ 50.00
Total 5-FEES AND SERVICE CHARGES	\$ 2,152.00	\$ 675.00
6-MISCELLANEOUS REVENUES	\$ -	\$ -
4910 · Donations for Secretary Salary	\$ 2,500.00	\$ -
4911 · Interest Income		\$ 1,000.00
4914 · Community Center Rental Income	\$ -	\$ 500.00
4997 · Misc. Revenues	\$ 300.00	\$ 300.00
Total 6-MISCELLANEOUS REVENUES	\$ 2,800.00	\$ 1,800.00
Total REVENUES	\$ 110,017.72	\$ 116,763.00
4999 · Uncategorized Income		\$ -
Total Income	\$ 110,017.72	\$ 116,763.00

	Budget FY2008	Ammended FY2009
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