



20091215001497670 12/15/2009 09:05:01 AM CR 1/5

**ORDINANCE NO. 2009-09-01**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2009, AND ENDING SEPTEMBER 30, 2010, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2009-2010 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

**WHEREAS**, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

**WHEREAS**, the City Council has conducted a public hearing on the budget, as provided by law.

**BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:**

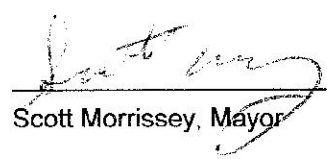
**SECTION 1.** The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2009 and ending September 30, 2010, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2009-2010 fiscal year.

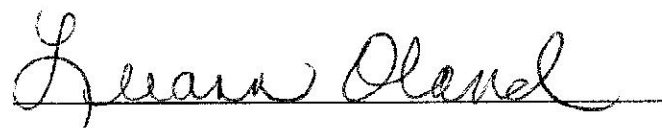
**SECTION 2.** Ordinances or parts of ordinances in conflict herewith are hereby repealed.

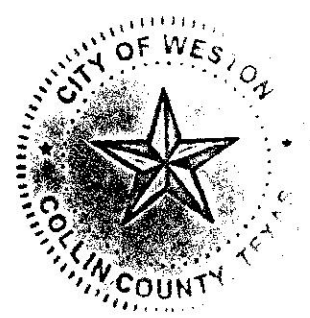
**SECTION 3. EFFECTIVE DATE**

This ordinance shall be effective from and after its passage and adoption by the City Council.

**PASSED AND APPROVED** this the 15<sup>th</sup> day of September 2009.

  
\_\_\_\_\_  
Scott Morrissey, Mayor

ATTEST:  
  
\_\_\_\_\_



	Budget 2009-2010
Income	
Building Permit	
REVENUES	
1-PROPERTY TAXES - KENNETH MAUN	
4011 · Property Taxes	\$ 74,029.00
Total 1-PROPERTY TAXES - KENNETH MAUN	\$ 74,029.00
2-OTHER TAXES	
4101 · Sales Tax	\$ 4,000.00
4102 · Electrical Franchise Tax	\$ 24,000.00
4103 · Telephone Franchise Fee	\$ 3,000.00
Total 2-OTHER TAXES	\$ 31,000.00
4-LICENSES & PERMITS	
Planning and Zoning	
4350 · Alley Abandonment	
Registrations	
4302 · Electricians Registration	\$ 300.00
4303 · Plumbers Registration	\$ 300.00
4305 · Mechanical Registration	\$ 300.00
Residential	
4365 · New Home	
New Construction	
4365 · New Home - Other	\$ 2,000.00
4366 · Accessory Building-garage/barns	\$ 1,000.00
4368 · Additions/Expansions/Remodeling	\$ 1,000.00
4380 · Sign Permits	\$ 150.00
4381 · Permit Extensions	\$ 75.00
4375 · Swimming Pool	
In Ground	\$ 500.00
4383 · Pool/Spa Refundable Deposit	
Total 4-LICENSES & PERMITS	\$ 5,625.00
5-FEES AND SERVICE CHARGES	
4424 · Plat and Replat Fees	\$ 600.00
4425 · Re-Inspection Fees	\$ 225.00
4432 · Copier/Fax Fees	\$ 50.00
Total 5-FEES AND SERVICE CHARGES	\$ 875.00
6-MISCELLANEOUS REVENUES	
4910 · Donations for Secretary Salary	
4911 · Interest Income	\$ 75.00
4912 · Developers Consultant Fees	\$ 46,586.77
4913 · Aquasition of WWSC	\$ 14,990.42
4914 · Community Center Rental Income	\$ 250.00
4997 · Misc. Revenues	\$ 300.00
Total 6-MISCELLANEOUS REVENUES	\$ 63,952.19
Total REVENUES	\$ 174,606.19

		Budget
		2009-2010
4999 · Uncategorized Income		
<b>Total Income</b>		<b>\$ 174,606.19</b>
Expense		
CC CAD		
EXPENDITURES		
6100 · CITY COUNCIL		
441 · City Wide Events		\$ 500.00
<b>Total 6100 · CITY COUNCIL</b>		<b>\$ 500.00</b>
6200 · ADMINISTRATION		
102 · Salaries Non-Exempt		\$ 15,700.00
103 · Salary-Non Exempt Donations		
300 · Travel & Prof. Development		\$ 500.00
301 · Training		\$ 500.00
302 · Dues & Memberships		
445 · Election Costs		\$ 5,800.00
<b>Total 6200 · ADMINISTRATION</b>		<b>\$ 22,500.00</b>
6999 · NON DEPARTMENTAL		
1-Personnel Services		
112 · Federal Withholding		
127 · Medicare		\$ 270.00
128 · Social Security		\$ 1,120.00
131 · Unemployment		\$ 200.00
2-Materials and Supplies		
201 · Office Supplies		\$ 2,500.00
202 · Postage and Printing		\$ 200.00
203 · Publications		\$ 600.00
3-Contracts		
237 · Garbage		\$ 258.00
303 · Telephone		\$ 1,600.00
304 · Internet Services		\$ 800.00
305 · Code Enforcement		\$ 1,000.00
307 · Building Official		\$ 3,000.00
308 · Mowing		
1 · City Hall & CC Mowing		\$ 1,600.00
2 · Right of Way Mowing		
xxx - Waste Water Study		
309 · Planner		\$ 16,424.19
310 · Attorney		\$ 40,637.58
311 · Engineering		\$ 10,500.00
312 · Accounting & Audit		\$ 2,500.00
313 · Maintenance Agreements		\$ 2,000.00
314 · Consultant		\$ 1,500.00
317 · ETMC Subsidy		\$ 9,656.00
318 · Collin County Tax Assessor		\$ 700.00
319 · Collin County Appraisal District		\$ 900.00
CAD Budget		

		Budget
		2009-2010
320	Collin County -Filing Fees	\$ 900.00
321	Acquisition of WWSC	\$ 14,990.42
323	Donations	
325	General Liability Insurance	\$ 3,000.00
331	Electric	
3	City Hall Electric	\$ 1,000.00
4	Community Center Electric	\$ 500.00
5	Weston Street Lights Electric	\$ 2,300.00
332	Propane	
6	City Hall	\$ 750.00
7	Community Center	\$ 300.00
333	Water	
8	City Hall Water	\$ 300.00
9	Community Center Water	\$ 300.00
4-Sundry		
444	Dues & Subscriptions	
498	Miscellaneous Expense	\$ 300.00
5-Capital Outlay		
410	Building Related Items	
10	City Hall Repair & Maintenance	\$ 1,000.00
410	Building Related Items - Other	\$ 1,000.00
412	Road Repairs & Improvements	\$ 26,000.00
413	Street Signs	\$ 500.00
451	Software, Books & Non-Print	\$ 500.00
350	Bank Charges	
Total 6999 · NON DEPARTMENTAL		\$ 151,606.19
Total EXPENDITURES		\$ 174,606.19
Mapping		
Travel Reimbursement		
Voided Checks		
<b>Total Expense</b>		<b>\$ 174,606.19</b>
<b>Net Income</b>		

Filed and Recorded  
Official Public Records  
Stacey Kemp County Clerk  
Cottlin County TEXAS  
12/15/2009 09:05 01 AM  
332 00 BN0PP  
20091215001497670



*Stacey Kemp*