

ORDINANCE NO. 2010-05-01

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING ORDINANCE NO. 2009-09-01, WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2009-2010; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance No. O2009-09-01 setting forth the Budget for Fiscal Year 2009-2010 beginning October 1, 2009, and ending September 30, 2010; and,

WHEREAS, the City staff has reviewed their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and,

WHEREAS, the City Council has the authority to make amendments to the City Budget under State law; and

WHEREAS, the City Council has determined that the proposed amendments to the FY 2009-2010 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1: The proposed amendments to the FY2009-2010 Budget of the City of Weston, as heretofore adopted by Ordinance No. 2010-05-01, as summarized in Exhibit 1 which is attached hereto and fully incorporated herein by reference, be, and the same hereby is, completely adopted and approved as amendments to the said FY2009-2010 Budget.

SECTION 2: All portions of the existing FY2009-2010 Budget and Ordinance No. 2009-05-01, except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3: Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 4: This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

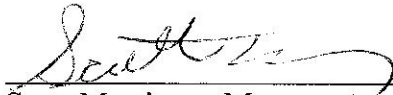
Ordinance N. 2010-05-01

FY2009-2010 Budget Amendment

SECTION 5: That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other provisions of the Weston City Code not in conflict herewith shall remain in full force and effect.

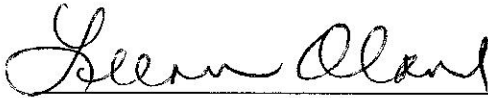
SECTION 6: The repeal of any ordinance, or parts thereof, by the enactment of the Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the municipality under any section or provision of any ordinances at the time of passage of this ordinance.

PASSED AND APPROVED this the 11th day of May 2010.



Scott Morrissey, Mayor

ATTEST:



	Budget 2009-2010	Proposed FY2009
Income		
Building Permit		
REVENUES		
1-PROPERTY TAXES - KENNETH MAUN		
4011 · Property Taxes	\$ 74,029.00	\$ 74,029.00
Total 1-PROPERTY TAXES - KENNETH MAUN	\$ 74,029.00	\$ 74,029.00
2-OTHER TAXES		
4101 · Sales Tax	\$ 4,000.00	\$ 4,000.00
4102 · Electrical Franchise Tax	\$ 24,000.00	\$ 24,000.00
4103 · Telephone Franchise Fee	\$ 3,000.00	\$ 3,000.00
Total 2-OTHER TAXES	\$ 31,000.00	\$ 31,000.00
4-LICENSES & PERMITS		
Planning and Zoning		
4350 · Alley Abandonment		
Registrations		
4302 · Electricians Registration	\$ 300.00	\$ 300.00
4303 · Plumbers Registration	\$ 300.00	\$ 300.00
4305 · Mechanical Registration	\$ 300.00	\$ 300.00
Residential		
4365 · New Home		
New Construction		
4365 · New Home - Other	\$ 2,000.00	\$ 2,000.00
4366 · Accessory Building-garage/barns	\$ 1,000.00	\$ 1,000.00
4368 · Additions/Expansions/Remodeling	\$ 1,000.00	\$ 1,000.00
4380 · Sign Permits	\$ 150.00	\$ 150.00
4381 · Permit Extensions	\$ 75.00	\$ 75.00
4375 · Swimming Pool		
In Ground	\$ 500.00	\$ 500.00
4383 · Pool/Spa Refundable Deposit		
Total 4-LICENSES & PERMITS	\$ 5,625.00	\$ 5,625.00
5-FEES AND SERVICE CHARGES		
4424 · Plat and Replat Fees	\$ 600.00	\$ 600.00
4425 · Re-Inspection Fees	\$ 225.00	\$ 225.00
4432 · Copier/Fax Fees	\$ 50.00	\$ 50.00
Total 5-FEES AND SERVICE CHARGES	\$ 875.00	\$ 875.00
6-MISCELLANEOUS REVENUES		
4910 · Donations for Secretary Salary		
4911 · Interest Income	\$ 75.00	\$ 75.00
4912 · Developers Consultant Fees	\$ 46,586.77	\$ 46,586.77
4913 · Aquisition of WWSC	\$ 14,990.42	\$ 14,990.42
4914 · Community Center Rental Income	\$ 250.00	\$ 250.00
4997 · Misc. Revenues	\$ 300.00	\$ 300.00
Total 6-MISCELLANEOUS REVENUES	\$ 63,952.19	\$ 63,952.19

	Budget 2009-2010	Proposed FY2009
Total REVENUES	\$ 174,606.19	\$ 174,606.19
4999 · Uncategorized Income		
Total Income	\$ 174,606.19	\$ 174,606.19
Expense		
CC CAD		
EXPENDITURES		
6100 · CITY COUNCIL		
441 · City Wide Events	\$ 500.00	\$ 500.00
Total 6100 · CITY COUNCIL	\$ 500.00	\$ 500.00
6200 · ADMINISTRATION		
102 · Salaries Non-Exempt	\$ 15,700.00	\$ 27,400.00
103 · Salary-Non Exempt Donations		
300 · Travel & Prof. Development	\$ 500.00	\$ 500.00
301 · Training	\$ 500.00	\$ 500.00
302 · Dues & Memberships		\$ 500.00
445 · Election Costs	\$ 5,800.00	\$ 100.00
Total 6200 · ADMINISTRATION	\$ 22,500.00	\$ 29,000.00
6999 · NON DEPARTMENTAL		
1-Personnel Services		
112 · Federal Withholding		
127 · Medicare	\$ 270.00	\$ 270.00
128 · Social Security	\$ 1,120.00	\$ 1,120.00
131 · Unemployment	\$ 200.00	\$ 200.00
2-Materials and Supplies		
201 · Office Supplies	\$ 2,500.00	\$ 2,500.00
202 · Postage and Printing	\$ 200.00	\$ 200.00
203 · Publications	\$ 600.00	\$ 1,000.00
3-Contracts		
237 · Garbage	\$ 258.00	\$ 258.00
303 · Telephone	\$ 1,600.00	\$ 1,600.00
304 · Internet Services	\$ 800.00	\$ 800.00
305 · Code Enforcement	\$ 1,000.00	\$ 1,000.00
307 · Building Official	\$ 3,000.00	\$ 3,000.00
308 · Mowing		
1 · City Hall & CC Mowing	\$ 1,600.00	\$ 1,600.00
2 · Right of Way Mowing		
xxx · Waste Water Study		
309 · Planner	\$ 16,424.19	\$ 6,424.19
310 · Attorney	\$ 40,637.58	\$ 49,637.58
311 · Engineering	\$ 10,500.00	\$ 10,500.00
312 · Accounting & Audit	\$ 2,500.00	\$ 2,500.00
313 · Maintenance Agreements	\$ 2,000.00	\$ 2,000.00
314 · Consultant	\$ 1,500.00	\$ 1,500.00
317 · ETMC Subsidy	\$ 9,656.00	\$ 9,656.00
318 · Collin County Tax Assessor	\$ 700.00	\$ 700.00
319 · Collin County Appraisal Disctri	\$ 900.00	\$ 900.00
CAD Budget		

	Budget 2009-2010	Proposed FY2009
320 · Collin County -Filing Fees	\$ 900.00	\$ 900.00
321 · Acquisition of WWSC	\$ 14,990.42	\$ 14,990.42
323 · Donations		
325 · General Liability Insurance	\$ 3,000.00	\$ 3,000.00
331 · Electric		
3 · City Hall Electric	\$ 1,000.00	\$ 100.00
4 · Community Center Electric	\$ 500.00	\$ 500.00
5 · Weston Street Lights Electric	\$ 2,300.00	\$ 2,300.00
332 · Propane		
6 · City Hall	\$ 750.00	\$ 750.00
7 · Community Center	\$ 300.00	\$ 300.00
333 · Water		
8 · City Hall Water	\$ 300.00	\$ 300.00
9 · Community Center Water	\$ 300.00	\$ 300.00
4-Sundry		
444 · Dues & Subscriptions		
498 · Miscellaneous Expense	\$ 300.00	\$ 300.00
5-Capital Outlay		
410 · Building Related Items		\$ 6,000.00
10 · City Hall Repair & Maintenance	\$ 1,000.00	\$ 1,000.00
410 · Building Related Items - Other	\$ 1,000.00	\$ 1,000.00
412 · Road Repairs & Improvements	\$ 26,000.00	\$ 15,000.00
413 · Street Signs	\$ 500.00	\$ 500.00
451 · Software, Books & Non-Print	\$ 500.00	\$ 500.00
350 · Bank Charges		
Total 6999 · NON DEPARTMENTAL	\$ 151,606.19	\$ 145,106.19
Total EXPENDITURES	\$ 174,606.19	\$ 174,606.19
Mapping		
Travel Reimbursement		
Voided Checks		
Total Expense	\$ 174,606.19	\$ 174,606.19
Net Income		

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