



20100901344680 12/08/2010 03:46:46 PM OR 1/5

ORDINANCE NO. 2010-09-01

AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2010, AND ENDING SEPTEMBER 30, 2011, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2010-2011 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:

SECTION 1. The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2010 and ending September 30, 2011, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2010-2011 fiscal year.

SECTION 2. Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 3. EFFECTIVE DATE

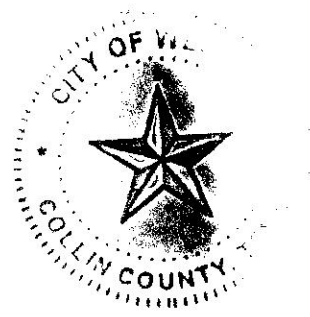
This ordinance shall be effective from and after its passage and adoption by the City Council.

PASSED AND APPROVED this the 14th day of September 2010.

Patti Harrington
Patti Harrington, Mayor

ATTEST:

Leeann Oland
Leeann Oland, City Secretary



**2010-2011
BUDGET PROPOSAL
9/09/10**

	Proposed
	Oct. 1,2010
	Sept. 30,2011
REVENUE	
1-PROPERTY TAXES - KENNETH MAUN	
4011 · Property Taxes	\$ 96,778.81
Total 1-PROPERTY TAXES - KENNETH MAUN	\$ 96,778.81
2-OTHER TAXES	
4101 · Sales Tax	\$ 3,000.00
4102 · Electrical Franchise Tax	\$ 8,400.00
4103 · Telephone Franchise Fee	\$ 1,000.00
Total 2-OTHER TAXES	\$ 12,400.00
4-LICENSES & PERMITS	
Planning and Zoning	
Registrations	
4302 · Electricians Registration	\$ -
4303 · Plumbers Registration	\$ -
4305 · Mechanical Registration	\$ -
4311 · General Contractor	\$ -
Residential	
4365 · New Home	\$ -
4366 · Accessory Building-garage/barns	\$ -
4368 · Additions/Expansions/Remodeling	\$ 500.00
4381 · Permit Extensions	\$ -
4375 · Swimming Pool	\$ -
20 · Above ground	
21 · In ground	
4383 · Pool/Spa Refundable Deposit	\$ -
4384 · Sign Permit	\$ -
4385 · Sign Inspection Fee (electrical)	\$ -
4386 · Burn Permit	\$ 250.00
Commercial	
Total 4-LICENSES & PERMITS	\$ 750.00
5-FEES AND SERVICE CHARGES	
4424 · Plat and Replat Fees	\$ -
4425 · Re-Inspection Fees	\$ -
4432 · Administrative Fees	\$ 50.00
4433 · Public Information Fees	\$ 100.00

**2010-2011
BUDGET PROPOSAL
9/09/10**

	Proposed
	Oct. 1,2010
	Sept. 30,2011
4434 . Notary Fees	\$ 50.00
Total 5-FEES AND SERVICE CHARGES	\$ 200.00
6-MISCELLANEOUS REVENUE	
4911 . Interest Income	\$ 25.00
4912 . Developers Consultant Fees	\$ -
4913 . WWSC-Developers Consultant Fees	\$ -
4914 . Community Center Rental Income	\$ 250.00
4917 . Developers Escrow Account	\$ 10,012.00
4997 . Misc. Revenue	\$ -
Total 6-MISCELLANEOUS REVENUE	\$ 10,287.00
TOTAL REVENUE	\$ 120,415.81

EXPENDITURES

6100 - CITY COUNCIL	
441 . Parade	\$ 175.00
442 . Meeting Security	\$ 500.00
Total 6100 - CITY COUNCIL	\$ 675.00
6200 - ADMINISTRATION	
102 . Salaries Non-Exempt	\$ 22,100.00
103 . Salary-Non Exempt Donations	
151 . Mileage Reimbursement	\$ 150.00
300 . Travel & Prof. Development	\$ 250.00
301 . Training	\$ 200.00
302 . Dues & Memberships	\$ 500.00
445 . Election Costs	\$ 5,000.00
Total 6200 - ADMINISTRATION	\$ 28,200.00
6999 - NON DEPARTMENTAL	
1-Personnel	
112 . Federal Withholding	\$ 2,300.00
127 . Medicare	\$ 550.00
128 . Social Security	\$ 1,147.00
131 . Unemployment	\$ 400.00
Total 1-Personnel	\$ 4,397.00
2-Materials and Supplies	
201 . Office Supplies	\$ 2,000.00
202 . Postage and Printing	\$ 150.00
203 . Publications	\$ 110.00
204 . Software	\$ 200.00
Total 2-Materials and Supplies	\$ 2,460.00
3-Contracts	
303 . Telephone	\$ 1,600.00
304 . Internet Services	\$ -

**2010-2011
BUDGET PROPOSAL
9/09/10**

	Proposed
	Oct. 1,2010
	Sept. 30,2011
305 · Code Enforcement	\$ -
307 · Building Official	\$ 500.00
308 · Mowing	
1 · City Hall & CC Mowing	\$ 800.00
2 · Right of Way Mowing	\$ 200.00
309 · Planner	\$ -
310 · Attorney	\$ 17,200.00
311 · Engineering	\$ 6,000.00
312 · Accounting & Audit	\$ 2,500.00
313 · Maintenance Agreements	\$ 4,000.00
314 · Special Consultant	
317 · ETMC Subsidy	\$ 9,500.00
318 · Collin County Tax Assessor	\$ 400.00
319 · Collin County Appraisal Disctri	\$ 550.00
320 · Collin County -Filing Fees	\$ 400.00
321 · WWSC-Developers Consultant Fees	\$ -
322 · Developers Escrow Account	\$ 10,012.00
323 · WVFD Burn Permit Fee	\$ 250.00
325 · General Liability Insurance	\$ 1,900.00
331 · Electric	
3 · City Hall Electric	\$ 1,000.00
4 · Community Center/Siren Electric	\$ 300.00
5 · Weston Street Lights Electric	\$ 2,000.00
332 · Propane	
6 · City Hall	\$ 1,200.00
7 · Community Center	\$ 200.00
333 · Water	
8 · City Hall Water	\$ 200.00
9 · Community Center Water	\$ 200.00
334 · City Hall Security System	\$ 200.00
335 · Trash Service	\$ 258.00
Total 3-Contracts	\$ 61,370.00
4-Sundry	
444 · Newspaper Subscription	\$ 120.00
446 · Public Notices	\$ 200.00
447 · Bank Charges	\$ -
498 · Miscellaneous Expense	\$ 200.00
Total 4-Sundry	\$ 520.00
5-Capital Outlay	
501 · Building Related Items	
10 · City Hall Repair & Maintenance	\$ 3,500.00
12 · Community Center Repair & Maint	\$ 200.00
502 · Civil Defense - Sirens	\$ 1,000.00
503 · Road Repairs & Improvements	\$ 18,093.81
504 · Street Signs	\$ -
Total 5-Capital Outlay	\$ 22,793.81

2010-2011
BUDGET PROPOSAL
9/09/10

	Proposed
	Oct. 1,2010
	Sept. 30,2011
Total 6999 · NON DEPARTMENTAL	\$ 91,540.81
TOTAL EXPENDITURES	\$ 120,415.81
TOTAL REVENUE	\$ 120,415.81
TOTAL EXPENDITURES	\$ 120,415.81
NET INCOME	\$ -

Filed and Recorded
Official Public Records
Stacey Kemp, County Clerk
Cullin County TEXAS
12/08/2010 03:46:46 PM
\$32.00 ENOPP
20101205001344680

