



20121031001391940 10/31/2012 02:44:07 PM OR 1/4

**ORDINANCE NO. 2012-09-01**

**AN ORDINANCE ADOPTING A BUDGET FOR THE ENSUING FISCAL YEAR BEGINNING OCTOBER 1, 2012, AND ENDING SEPTEMBER 30, 2013, FOR THE CITY OF WESTON, TEXAS IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, APPROPRIATING THE VARIOUS AMOUNTS THEREOF, AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2012-2013 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City;

**WHEREAS**, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

**WHEREAS**, the City Council has conducted a public hearing on the budget, as provided by law.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS THAT:

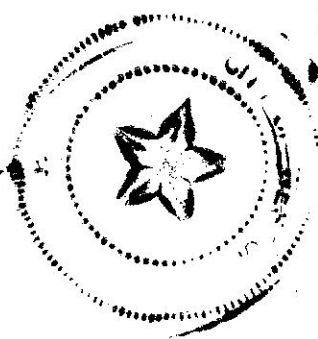
**SECTION 1.** The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2012 and ending September 30, 2013, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2011-2012 fiscal year.

**SECTION 2.** Ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 3. EFFECTIVE DATE**

This ordinance shall be effective from and after its passage and adoption by the City Council.

PASSED AND APPROVED this the 17<sup>th</sup> day of September 2012.



APPROVED BY:

Patti Harrington  
Patti Harrington, Mayor

ATTEST;

Kay Lokey  
Kay Lokey, Secretary

CITY OF WILSON  
2012-2013 APPROVED BUDGET  
By Line Item

**REVENUES**

**PROPERTY TAXES - KENNETH MAUN**

811 · Property Taxes \$38,000

**OTHER TAXES**

813 · Sales Tax \$4,000

814-01 · Electrical Franchise Tax \$10,000

814-02 · Telephone Franchise Fee \$1,168

**PLANNING AND DEVELOPMENT**

831-01 · Preliminary Plat Review - Residential \$0

831-02 · Final Plat Review - Residential \$0

831-03 · Preliminary Plat Review - Commercial \$0

831-04 · Final Plat Review - Commercial \$0

831-05 · Re-Plat \$0

831-06 · Record Final Plat \$0

831-07 · Minor Plat / Re-plat \$0

831-08 · Plat Vacation \$0

831-09 · Site Plan Construction Review \$0

831-10 · Deficient Plan Correction \$0

831-11 · Zoning / Re-Zoning Application \$0

831-12 · Zoning Variance \$0

831-13 · Zoning Verification \$0

831-14 · Planned Dev. Zoning Application \$0

831-15 · Developer Pro rata Agreement \$0

831-16 · Specific / Conditional Use Permit \$0

831-17 · Drainage Improvement Construction Review \$0

831-18 · Annexation/De-Annexation \$0

**LICENSES & PERMITS**

**Residential**

832-01 · New Construction - Residential \$0

**Commercial**

832-02 · New Construction - Commercial \$0

832-03 · Refundable Commercial Deposit \$0

**Addition/Expansion/Re-Model**

832-04 · Addition/Expansion/Re-Model \$100

**Detached Garage/Accessory Building/Barn**

832-05 · Detached Garage/Accessory Bldg/Barn \$0

**Manufactured Housing**

832-06 · Permit \$0

832-07 · Inspection \$0

**Flatwork Inspections**

832-08 · Flatwork Inspections Commercial \$0

832-09 · Flatwork Inspections Residential \$0

**Miscellaneous Permits/Fees**

832-10 · Re-Inspection Fees \$0

832-11 · Permit Extensions \$0

880-02 · Returned Check Fee \$0

830-01 · Building Demolition Permit \$0

830-02 · Burn Permit \$250

826 · Community Center Rental Income \$100

**Swimming Pool/Hot Tub**

832-12 · Swimming Pool In Ground \$0

832-13 · Swimming Pool Above Ground \$0

832-14 · Hot Tub In Ground \$0

832-15 · Hot Tub Above Ground \$0

**Sign Permits**

830-04 · Sign Permit \$0

830-05 · Sign Inspection Fee (electrical) \$0

**FEES AND SERVICE CHARGES**

830-05 · Plat and Replat Fees \$0

829-01 · Administrative Fees \$0

829-02 · Public Information Fees \$0

829-03 · Notary Fees \$0

**MISCELLANEOUS REVENUE**

870 · Interest and Income From Investments \$18

850-01 · Contracts (Parks of Honey Creek Escrow) \$0

840 · Fines & Forfeits \$0

856 · Other Agency Contracts \$0

880-01 · Misc. Revenue \$0

**\$53,636**

CITY OF WESTON  
2012-2013 APPROVED BUDGET  
By Line Item

**EXPENSES**

**100-200 · PERSONNEL SERVICES**

120 · Part-Time Employees	\$20,000
200 · Federal Withholding	\$2,000
280 · Medicare	\$290
210 · Social Security	\$840
290 · Unemployment	\$580
295 · Mileage Reimbursement	\$200

**300 · SUPPLIES AND MATERIALS**

300 · Supplies and Materials	
310 · Office Supplies	\$600
311 · Software	\$0
312 · Publications	\$110
320 · Janitorial Supplies	\$0
345-01 · Building Supplies (City Hall)	\$0
345-02 · Building Supplies (CC)	\$0

**400-500 · SERVICES AND CHARGES**

410-01 · Building R&M (City Hall)	\$500
410-02 · Building R&M (CC)	\$200
411-01 · Mowing (City Hall & CC)	\$750
411-02 · Mowing (Right of Way)	\$0
430 · Office Equipment Maintenance	\$0
440 · Road Repairs & Improvements	\$15,479
445 · Street Sign Maintenance	\$0
460-01 · Electric (City Hall)	\$751
460-02 · Electric (CC/Siren)	\$350
460-03 · Electric (Weston Street Lights)	\$1,800
462-01 · Water (City Hall)	\$218
462-02 · Water (CC)	\$218
464 · Trash Service	\$0
466-01 · Propane Service (City Hall)	\$500
466-02 · Propane Service (CC)	\$100
468 · Telephone	\$1,632
469 · Internet Services	\$88
471 · Security System (City Hall)	\$200
480 · General Liability Insurance	\$1,522
510 · Travel	\$100
520 · Training and Education	\$125
530 · Dues and Memberships	\$600
535 · Postage	\$100
540 · Subscriptions	\$0
575 · Advertisements	\$500
576 · Legal Notices Reimbursed	\$0
580-01 · Collin County Tax Assessor	\$252
580-02 · Collin County Appraisal District	\$300
570 · Attorney	\$5,625
571 · Engineering/Planning	\$1,875
572 · Accounting & Audit	\$2,500
573 · Maintenance Agreements	\$225
574 · Special Consultant	\$0
589 · ETMC Subsidy	\$7,027
556 · Code Enforcement	\$0
557 · Building Official	\$100
558 · Meeting Security	\$0
559 · Parade	\$125
587 · Election Costs	\$5,000
588 · Collin County -Filing Fees	\$200
592 · Developers Escrow Account	\$0
591 · WVFD Burn Permit Fee Reimbursement	\$250
593 · Bank Charges	\$0
590 · Miscellaneous Expense	\$0

**700 · Capital Outlay**

725-01 · Improvements to Buildings (City Hall)	\$0
725-02 · Improvements to Buildings (CC)	\$0
731 · Civil Defense - Sirens	\$0

**\$73,832**

**TOTAL (\$20,196)**

Filed and Recorded  
Official Public Records  
Stacey Kemp, County Clerk  
Collin County, TEXAS  
10/31/2012 02:44:07 PM  
\$28.00 DLAIRD  
20121031001391940



*Stacey Kemp*