

ORDINANCE NO. 2015-04-02

AN ORDINANCE OF THE CITY OF WESTON, TEXAS, AMENDING ORDINANCE NO. 2014-09-02, WHICH ESTABLISHED THE BUDGET FOR FISCAL YEAR 2014-2015; REPEALING ALL CONFLICTING ORDINANCES; PROVIDING FOR A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Council heretofore adopted Ordinance No. 2014-09-02 setting forth the Budget for Fiscal Year 2014-2015 beginning October 1, 2014, and ending September 30, 2015; and,

WHEREAS, the City staff has reviewed their budget appropriations to determine if any changes are necessary; and

WHEREAS, based upon said review the City staff now recommends that certain amendments to the Budget be considered by the City Council; and,

WHEREAS, the City Council has the authority to make amendments to the City Budget under State law; and

WHEREAS, the City Council has determined that the proposed amendments to the FY2014-2015 Budget, with the revenues and expenditures therein contained, is in the best interest of the City; and therefore, desires to adopt the same by formal action.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS, THAT:

SECTION 1:

The proposed amendments to the FY2014-2015 Budget of the City of Weston, as heretofore adopted by Ordinance No. 2014-09-02, as summarized in Exhibit 1 which is attached hereto and fully incorporated herein by reference, be, and the same hereby is, completely adopted and approved as amendments to the said FY2014-2015 Budget.

SECTION 2:

All portions of the existing FY2014-2015 Budget and Ordinance No. 2014-09-02, except as specifically herein amended, shall remain in full force and effect, and not be otherwise affected by the adoption of the amendatory ordinance.

SECTION 3:

Should any paragraph, sentence, sub-division, clause, phrase or section of this ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this ordinance as a whole or any part or provision thereof, other than the part or parts as declared to be invalid, illegal, or unconstitutional.

SECTION 4:

This ordinance shall be in full force and effect from and after its adoption by the City Council and publication of its caption as the law and the City Charter provide in such cases.

SECTION 5:

That all other ordinances and code provisions in conflict herewith are hereby repealed to the extent of any such conflict or inconsistency and all other provisions of the Weston City Code not in conflict herewith shall remain in full force and effect.

SECTION 6:

The repeal of any ordinance, or parts thereof, by the enactment of the Ordinance, shall not be construed as abandoning any action now pending under or by virtue of such ordinance; nor shall it have the effect of discontinuing, abating, modifying or altering any penalty accruing or to accrue, nor as affecting any rights of the municipality under any section or provision of any ordinances at the time of passage of this ordinance.

PASSED AND APPROVED this the 14th day of April 2015.



APPROVED:

Patti Harrington
Patti Harrington, Mayor

ATTEST:

Susan Coffey
Susan Coffey, City Secretary

City of Weston
Budget Amendment
October 2014 through September 2015

	Budget	Increase	Amended Budget
Revenue			
810 · TAXES	\$74,408.00		\$74,408.00
829 · COMMUNITY CENTER RENTAL	\$350.00		\$350.00
831 · PLANNING AND DEVELOPMENT	\$0.00		\$0.00
832 · CONSTRUCTION PERMITS	\$115.00		\$115.00
870 · INTEREST FROM INVESTMENTS	\$175.00		\$175.00
Subtotal Revenue	\$75,048.00	\$0.00	\$75,048.00
880 · PRIOR YEAR EXCESS FUNDS	\$49,024.75		\$49,024.75
Total Revenue	\$124,072.75	\$0.00	\$124,072.75
Expense			
100 · SALARIES & WAGES	\$28,000.00	\$0.00	\$28,000.00
200 · PAYROLL TAXES	\$2,815.00	\$0.00	\$2,815.00
300 · SUPPLIES AND MATERIALS	\$3,500.00	\$231.60	\$3,731.60
400-450 · REPAIR & MAINTENANCE	\$54,874.00	\$2,852.76	\$57,726.76
460-469 · UTILITIES	\$9,561.00	\$1,073.00	\$10,634.00
480 · INSURANCE, GENERAL LIABILITY	\$1,550.00		\$1,550.00
490 · AMBULANCE SUBSIDY	\$5,460.75		\$5,460.75
500-575 · SERVICES AND CHARGES	\$2,212.00	\$281.45	\$2,493.45
585 · ELECTION COSTS	\$5,000.00	-\$5,000.00	\$0.00
590 · PROFESSIONAL SERVICES	\$11,100.00	-\$100.00	\$11,000.00
Total Expense	\$124,072.75		\$124,072.75
Net Income	\$0.00		\$0.00