

ORDINANCE NO. 2021-09-01

AN ORDINANCE OF THE CITY OF WESTON, COLLIN COUNTY, TEXAS, ADOPTING A BUDGET FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF WESTON, TEXAS, FOR THE FISCAL YEAR 2022 AND APPROPRIATING THE VARIOUS AMOUNT THEREOF; IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor of the City of Weston has submitted to the City Council a proposed budget of the revenues of said City and the expenses of conducting the affairs thereof and providing a complete financial plan for the 2022 fiscal year and which said proposed budget has been compiled from information obtained from the Office of the City; and

WHEREAS, the City Council has received said Mayor's proposed budget, a copy of which has been filed with the City Secretary of the City of Weston; and

WHEREAS, the City Council has conducted a public hearing on the budget, as provided by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS:

SECTION 1 ADOPTION

The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2021 and ending September 30, 2022, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2022 fiscal year.

SECTION 2 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect

SECTION 3 PROVISIONS SEVERABLE

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4 EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED by Council this, the 16th day of SEPTEMBER, 2021.



APPROVE

James M Marischen, Mayor

ATTEST

Susan Coffey, City Secretary



Budget Cover Page

Fiscal Year 2022

This budget will raise more revenue from property taxes than last year's budget by an amount of \$53,557, which is a 44.33 percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$5,717.

<u>AYE's</u>	<u>NAY's</u>	<u>ABSTAINED</u>
<i>Jonathan Row</i>	N/A	N/A
<i>Michael H. Hill</i>		
<i>[Signature]</i>		
<i>Carl S. Klecker</i>		
<i>Maria Whitworth</i>		<u>ABSENT</u>
		N/A

Property Tax Rate Comparison

	2021-2022	2020-2021
Property Tax Rate:	\$0.295000/100	\$0.360000/100
No-New-Revenue Tax Rate:	\$0.209952/100	\$0.273889/100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.211317/100	\$0.273768/100
Voter-Approval Tax Rate:	\$0.249537/100	\$0.295669/100
Debt Rate:	\$0.000000/100	\$0.000000/100

Total debt obligation for City of Weston secured by property taxes: \$0

CITY OF WESTON
 FY22 FINAL BUDGET
 SEPTEMBER 16, 2021

	FINAL FY21 9/16/20 O-2020-09-01	ESTIMATED ACTUALS AT COMPLETE (EAC) FY21	FINAL FY22 9/16/2020 O-2021-09-01
Revenue			
810 · TAXES	\$181,000.00	\$163,220.14	\$223,000.00
820 · DONATIONS	\$0.00	\$0.00	\$0.00
829 · FEES & OTHER CHARGES	\$1,050.00	\$432.70	\$1,050.00
832 · PLANNING & DEVELOPMENT	\$10,500.00	\$20,856.73	\$24,300.00
850 · INTEREST FROM INVESTMENTS	\$200.00	\$172.89	\$200.00
Total Revenue	\$192,750.00	\$184,682.46	\$248,550.00
Expense			
100 · SALARY & WAGES	\$35,000.00	\$34,385.00	\$80,000.00
200 · PAYROLL TAXES	\$2,900.00	\$2,925.95	\$7,000.00
300 · SUPPLIES AND MATERIALS	\$2,500.00	\$2,064.26	\$3,300.00
400 · REPAIR & MAINTENANCE	\$77,250.00	\$67,960.09	\$59,500.00
460 · UTILITIES	\$7,750.00	\$7,841.13	\$7,900.00
500 · SERVICES AND CHARGES	\$10,150.00	\$8,687.68	\$41,850.00
590 · PROFESSIONAL SERVICES	\$57,200.00	\$40,874.03	\$49,000.00
Total Expense	\$192,750.00	\$164,738.14	\$248,550.00
Excess of Resources Over Under Appropriations	\$0.00	\$19,944.32	\$0.00