# **ORDINANCE 2022-08-01**

AN ORDINANCE OF THE CITY OF WESTON, COLLIN COUNTY, TEXAS, AUTHORIZING A BUDGET AMENDMENT FOR A MUNICIPAL PURPOSE AS AUTHORIZED BYH TEXAS LOCAL GOVERNMENT CODE SECTION 102.010, IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

**WHEREAS**, the City Council previously adopted Ordinance 2022-09-01 setting forth the Budget for Fiscal Year 2022 beginning October 1, 2021, and ending September 30, 2022; and,

**WHEREAS**, Section 102.010 of the Texas Local Government Code authorizes the governing body of a municipality to make changes in the budget for municipal purposes; and

**WHEREAS**, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfer of certain funds to meet the requirement of this expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS:

#### SECTION 1 ADOPTION

The budget for Fiscal Year 2022 of the City of Weston shall be amended to provide for necessary expenditures to the Professional Services line item. The amendments to the Fiscal Year 2022 Budget of the City of Weston are summarized in Attachment A attached hereto and fully incorporated herein by reference, and are completely adopted and approved by the City of Weston City Council.

#### SECTION 2 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall remain in full force and effect

### SECTION 3 PROVISIONS SEVERABLE

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

#### SECTION 4 SAVINGS CLAUSE

All rights and remedies of the City of Weston are expressly saved as to any and all violations of the provisions of any ordinance that has accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

# SECTION 5 EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED by Council this, the <u>9th</u> day of <u>August</u> \_\_\_\_\_, 2022 APPROVED James M Marischen, Mayor ATTEST Susan Coffer, City Secretar E. Idest City in Collin County

## CITY OF WESTON FY22 AMENDED BUDGET August 9, 2022

	FINAL BUDGET FY22	ACTUALS TO DATE FY22 7/31/22	AMENDED BUDGET O-2022-08-01
Revenue			
810 · TAXES	\$223,000.00	\$239,420.92	\$223,000.00
829 · FEES & OTHER CHARGES	\$1,050.00	\$1,493.00	\$1,050.00
832 · PLANNING & DEVELOPMENT	\$24,300.00	\$29,096.36	\$24,300.00
850 · INTEREST FROM INVESTMENTS	\$200.00	\$95.51	\$200.00
Total Revenue	\$248,550.00	\$270,105.79	\$248,550.00
Expense			
100 · SALARY & WAGES	\$80,000.00	\$30,682.00	\$33,000.00
200 · PAYROLL TAXES	\$7,000.00	\$2,411.41	\$7,000.00
300 · SUPPLIES AND MATERIALS	\$3,300.00	\$2,143.01	\$3,300.00
400 · REPAIR & MAINTENANCE	\$59,500.00	\$40,820.25	\$59,500.00
460 · UTILITIES	\$7,900.00	\$7,355.98	\$7,900.00
500 · SERVICES AND CHARGES	\$41,850.00	\$12,011.35	\$28,850.00
590 · PROFESSIONAL SERVICES	\$49,000.00	\$108,114.68	\$109,000.00
600 · CHARITABLE DONATIONS	\$0.00	\$2,025.00	\$0.00
Total Expense	\$248,550.00	\$203,538.68	\$248,550.00
Net Income	\$0.00	\$66,567.11	\$0.00