

ORDINANCE 2023-08-01

AN ORDINANCE OF THE CITY OF WESTON, COLLIN COUNTY, TEXAS, AUTHORIZING A BUDGET AMENDMENT FOR A MUNICIPAL PURPOSE AS AUTHORIZED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.010, IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, City Council of the City of Weston, Texas ("City Council") previously adopted Ordinance 2022-09-02 setting forth the Budget for Fiscal Year 2023 beginning October 1, 2022, and ending September 30, 2023; and,

WHEREAS, Section 102.010 of the Texas Local Government Code authorizes the governing body of a municipality to make changes in the budget for municipal purposes; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfer of certain funds to meet the requirement of this expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS:

SECTION 1 ADOPTION

The budget for Fiscal Year 2023 of the City of Weston shall be amended to provide for necessary expenditures to the existing budget. The amendments to the Fiscal Year 2023 Budget of the City of Weston are summarized in Attachment A attached hereto and fully incorporated herein by reference, and are completely adopted and approved by the City of Weston City Council.

SECTION 2 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect.

SECTION 3 SEVERABILITY

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Weston hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 4 SAVINGS/REPEALING CLAUSE

All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

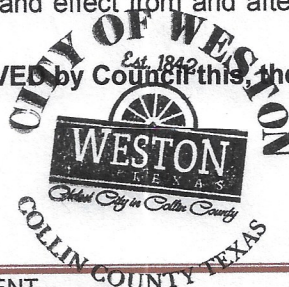
SECTION 5 EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED by Council this, the 5th day of August, 2023

APPROVE

Jerry Randall, Mayor



ATTEST

Susan Coffey, City Secretary

ATTACHMENT 1 OF O-2023-08-01
FISCAL YEAR 23 BUDGET AMENDMENT
GENERAL FUND

	ORIGINAL	AMENDED	CHANGE
REVENUE			
810 - TAXES	\$ 273,500.00	\$ 296,700.00	\$ 23,200.00
828 - FEES & OTHER CHARGES	\$ 4,450.00	\$ 1,800.00	\$ (2,650.00)
832 - PLANNING & DEVELOPMENT	\$ 74,800.00	\$ 20,310.00	\$ (54,490.00)
850 - INTEREST FROM INVESTMENTS	\$ 150.00	\$ 1,475.00	\$ 1,325.00
RESERVES / TRANSFER	\$ -	\$ 42,615.00	\$ 42,615.00
TOTAL REVENUE	\$ 352,900.00	\$ 362,900.00	\$ 10,000.00

EXPENSE			
100 - SALARY & WAGES	\$ 92,120.00	\$ 78,000.00	\$ (14,120.00)
200 - PAYROLL TAXES	\$ 7,900.00	\$ 6,300.00	\$ (1,600.00)
300 - SUPPLIES AND MATERIALS	\$ 4,400.00	\$ 5,900.00	\$ 1,500.00
400 - REPAIR & MAINTENANCE	\$ 35,300.00	\$ 56,000.00	\$ 20,700.00
460 - UTILITIES	\$ 8,700.00	\$ 9,200.00	\$ 500.00
500 - SERVICES AND CHARGES	\$ 45,370.00	\$ 26,000.00	\$ (19,370.00)
590 - PROFESSIONAL SERVICES	\$ 159,110.00	\$ 181,250.00	\$ 22,140.00
600 - CHARITABLE DONATIONS	\$ -	\$ -	\$ -
725 - CAPITAL OUTLAY	\$ -	\$ 250.00	\$ 250.00
TOTAL EXPENSES	\$ 352,900.00	\$ 362,900.00	\$ 10,000.00

