

ORDINANCE 2023-09-01

AN ORDINANCE OF THE CITY OF WESTON, COLLIN COUNTY, TEXAS, ADOPTING A BUDGET FOR USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF WESTON, TEXAS, FOR THE FISCAL YEAR 2024 AND APPROPRIATING THE VARIOUS AMOUNT THEREOF; PROVIDING FOR CUMULATIVE REPEALER, SEVERABILITY, AND SAVINGS CLAUSES; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Mayor filed a proposed budget with the City Secretary of the City of Weston on August 3, 2023; and

WHEREAS, the proposed budget contains the revenues and expenses of the City providing a complete financial plan for the 2024 fiscal year; and

WHEREAS, the City Council conducted a public hearing on the budget on September 12, 2023, as required by law.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS:

SECTION 1 ADOPTION

The proposed budget of the City of Weston and the expenses of conducting the affairs thereof providing a complete financial plan for the ensuing fiscal year beginning October 1, 2023 and ending September 30, 2024, as submitted to the City Council by the Mayor of said City, and which budget is attached hereto as Exhibit "A", be and the same is in all things adopted and approved as the budget of all current revenue and expenses as well as fixed charges against said City for the 2024 fiscal year.

SECTION 2 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect

SECTION 3 PROVISIONS SEVERABLE

It is hereby declared to be the intention of the City Council that the phrases, clauses, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs or sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

SECTION 4 SAVINGS CLAUSE

All rights and remedies of the City of Weston are expressly saved as to any and all violations of the provisions of any ordinance that has accrued at the time of the effective date of this Ordinance; and, as to such accrued violations and all pending litigation, both civil and criminal, whether pending in court or not, under such ordinances, same shall not be affected by this Ordinance but may be prosecuted until final disposition by the courts.

SECTION 5 EFFECTIVE DATE

This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED by Council this, the 12th day of September, 2023.



APPROVE

Jerry Randall, Mayor

ATTEST

Susan Coffey, City Secretary

UPDATED
PROPOSED 36¢
BUDGET

GENERAL FUND	BALANCE	\$	-
REVENUE		\$	701,414.17
	810	TAXES	\$ 681,924.17
	829	FEES & OTHER CHARGES	\$ 50.00
	832	PLANNING & DEVELOPMENT	\$ 18,000.00
	850	INTEREST	\$ 1,440.00
EXPENSES		\$	701,414.18
	XXX	ANNUAL TAX PAYMENT	\$ 65,774.60
	100	SALARY & WAGES	\$ 86,000.00
	200	PAYROLL TAXES	\$ 7,700.00
	300	SUPPLIES & MATERIALS	\$ 18,689.58
	400	REPAIR & MAINTENANCE	\$ 157,000.00
	460	UTILITIES	\$ 10,250.00
	500	SERVICES & CHARGES	\$ 78,000.00
	590	PROFESSIONAL SERVICES	\$ 278,000.00

FY24
BUDGET

Weston Sewer Operations Fund		\$	-
REVENUE		\$	238,010.00
		SEWER FEES	\$ 120,000.00
		WWTP M&O DA PAYMENT	\$ 118,010.00
EXPENSES		\$	238,010.00
		WWTP M&O W/GTUA	\$ 118,010.00
		WWTP FUND	\$ 120,000.00