

WESTON CITY COUNCIL PRESENTATION



**1- 5- and 10-Year plans for Fire,
Rescue and Emergency Medical
Services**



Year 1

- Rebranding, New look, Title, structure
- Recruitment and Retention; 14 members, 2 non responders, 5 recruiting
- ISO (Insurance Service Office) report, 2020, from 9 to 7/7X
- CWPP (Community Wildfire Prevention Program)
- CRR (Community Risk Reduction); Fire Safety, Community Participation, Ladies Aux., Etc.
- Purchasing a new Fire Engine.
- Updating PPE (Personnel Protective Equipment), SCBA's, Wildland PPE
- Training; 5 to academy
- ALL Weston F&R personnel will be NIMS (National Incident Management System) compliant as per Homeland Security Presidential Directive 5 HSPD-5 (2004), All levels of government, Grants, etc.



Year 1 (Cont.)

- Working with our cooperators and developers on response requirements: 5 min response time, EMS, Automatic vs mutual aid. 16.7 Min Avg response.
- NIMS training for City Staff, WWSC and Fire Personnel to establish a City EOC (Emergency Operations Center) and work with the County. (Grant Funding, FEMA, NFA)
- Cooperative Agreement Between the City and Weston Fire and Rescue
- Cost Recovery/Funding Sources
- Fire Prevention Program established
- Fire Code Official and Fire Inspections as outlined in the International Fire Code, International Building Code (City Adopted 2018 IFC and IBC with amendments)
 - Ghostship Fire; 36 fatalities, 12/2/16, 33 million City of Oakland
 - Station Nightclub Fire; 100 fatalities, 230 injuries, Great White Guitarist Ty Longley, The State of Rhode Island and the town of West Warwick agreed to pay \$10 million as settlement.



Year 5

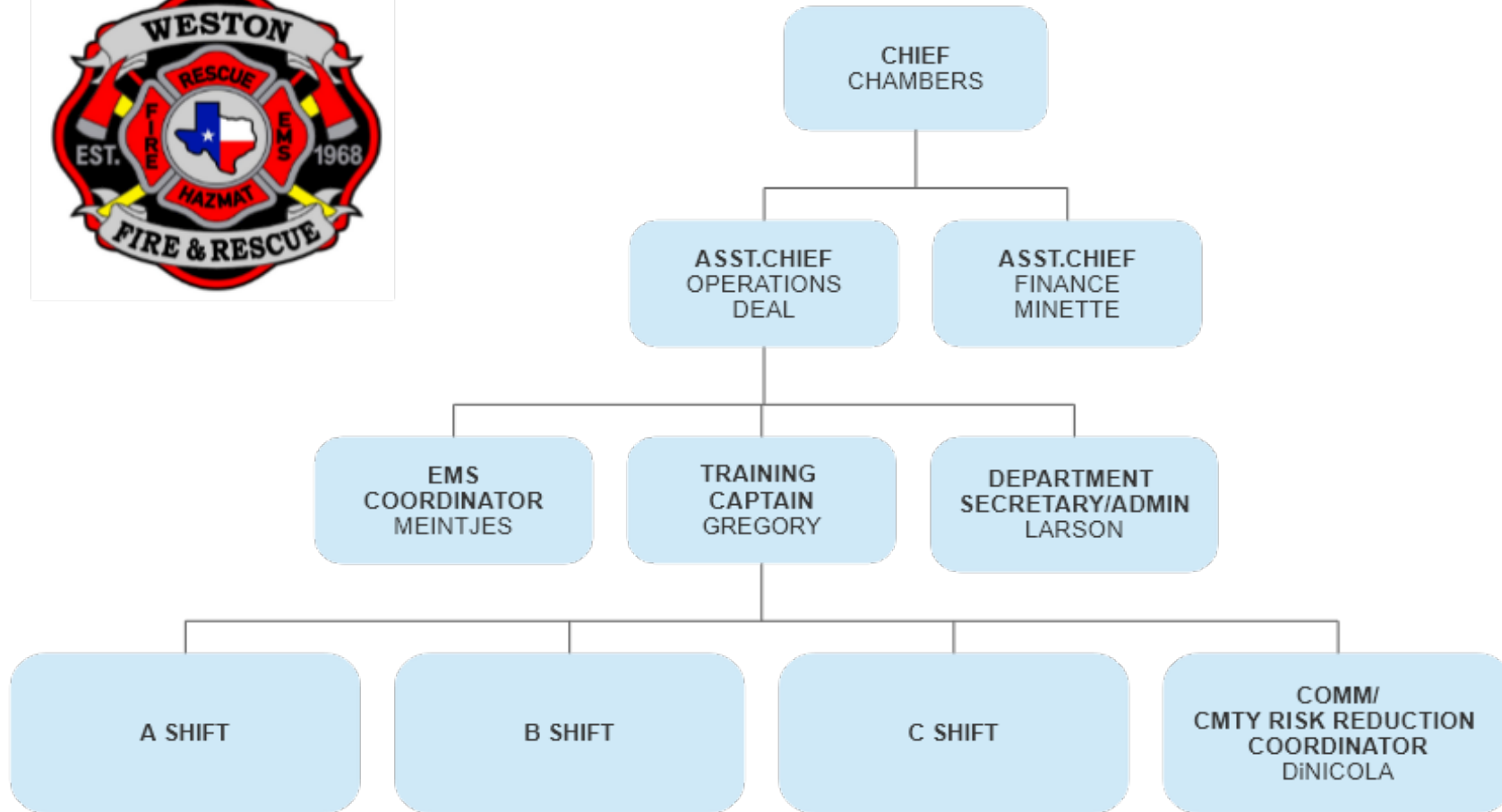
- Have in place framework for a combination department;
- Looking at the building of the second fire station for Weston Fire and Rescue within the City of Weston and in line with the PSP(Public Safety Plan).
- EMS services within the Fire Department and transport capabilities
- Have moved from State Fire Fighters and Fire Marshal's Association (SFFMA) to Texas Commission on Fire Protection (TCFP) certification
- The Fire Department and City have established a relationship that mirrors our surrounding cities and becomes a model for fire protection and EMS services in the area.



Year 10

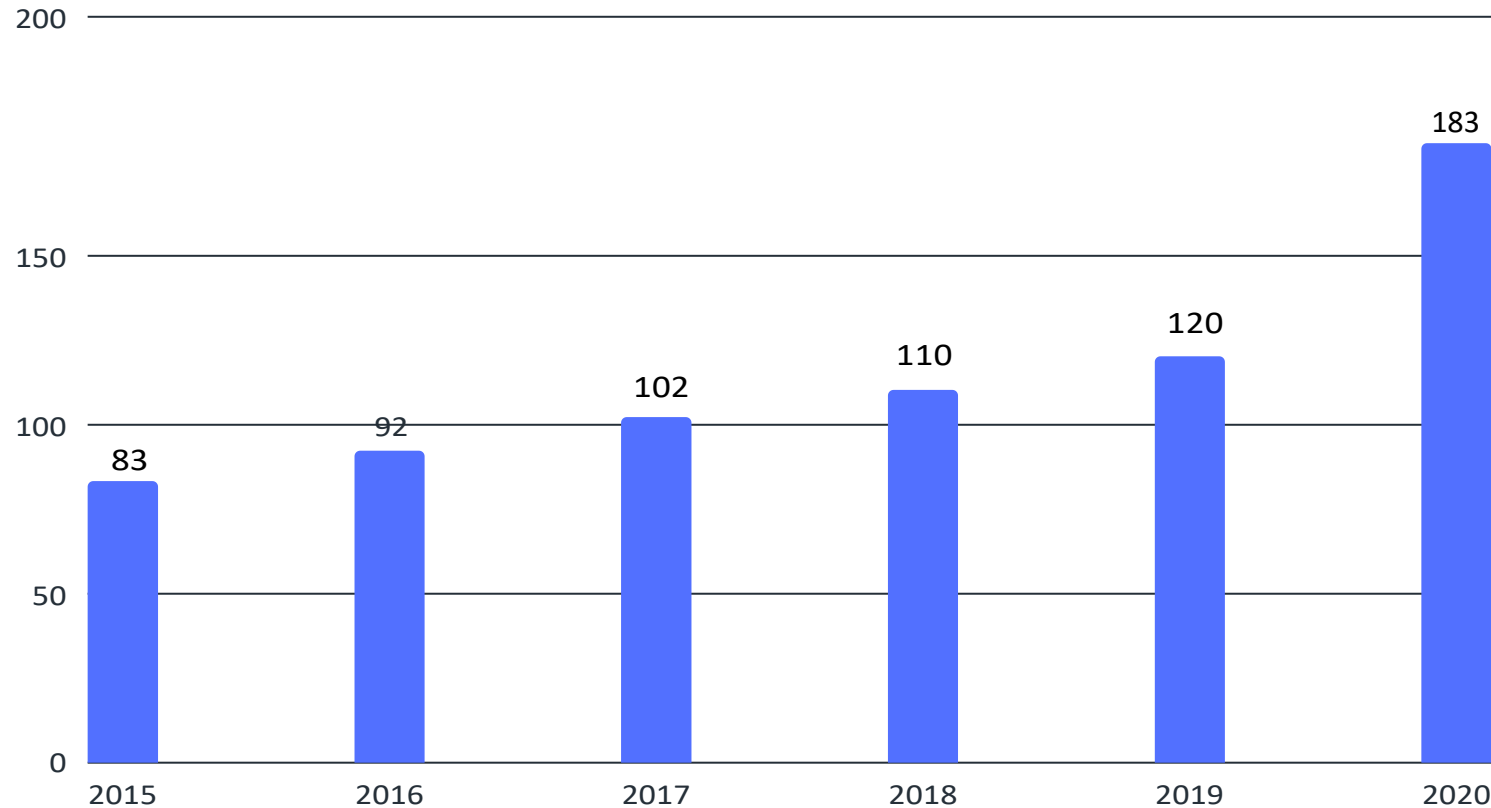
- Have moved to a 24/7 operation with career and reserve firefighters.
- Fire/EMS transport capabilities from both stations within the Weston Fire Rescue service area.
- Have a dedicated paid fire marshal/inspector
- Have at least three of the senior staff of the fire department attending the NFA (National Fire Academy) and enrolled into the EFO (Executive Fire Officer) program.

WESTON FIRE AND RESCUE ORGANIZATION CHART APRIL 2021





WESTON FIRE AND RESCUE 6 YEAR RUN SUMMARY



- In 2020 of the 183 Calls for service, Weston Fire and Rescue responded to 24 calls within the City; MVA's 4, Medical Aids 10, Fire's 4, Public Service Calls 6.



Fire Departments Fiscal Support

- Revenue:
 - Donations: Average approximately \$28,000, annually
 - Fund Raising: Last two years no fund raising, Average Approximately \$5,000, annually
 - County Fire Protection Services: Average is approximately \$45,000, 2020 and projection for 2021 \$54,802.
 - Cost Recovery Program; has not been followed through since 2006.
 - Burn Permits from the City: Average is approximately \$300, Annually. "Donation".(\$5600, since 2004)
 - Interest: Approximately \$2100 Annually based upon the market



Fire Departments Expenditures

- Average annual operational expenditures is approximately \$38,000
- This includes; Fuel, Repairs, Firefighting equipment, PPE, Service of Firefighting equipment, Gas and Electric for the Station, Insurance, Telephone and communications, Office supplies and expenses, Improvements and other misc.
- Fire Apparatus Purchases:
- Engine 1 was Lease/Purchase through the City in 1998 with the lease/purchase obligation transferred to the fire department in 2006. Approx. cost in 1998; \$152,000.
- Rescue 1 was lease/purchase through the Fire Department in 2007 with the cost of \$124,000.
- Brush 1 was purchased through a TFS (Texas Forest Service) Grant at a cost of \$173,00 which the TFS grant contributed \$155,000 (TFS grant covered 90% of the purchase price). The Fire Department paid the remaining balance of \$18,000.



Fire Departments Fiscal Support

WESTON VOLUNTEER FIRE DEPARTMENT, INC.
STATEMENTS OF REVENUE, EXPENSES AND CHANGE IN NET ASSETS

	<u>Years Ended December 31,</u>				
	<u>2020</u>	<u>2019</u>	<u>2018</u>	<u>2017</u>	<u>2016</u>
Revenue					
Donations	33,340.00	27,605.00	29,220.00	29,095.00	122,945.00
Fundraising Activities (Net of Expenses)	-	-	950.88	1,125.51	-
County Protective Services	54,802.86	52,744.81	75,206.84	6,587.83	26,881.69
Burn Permits	200.00	300.00	450.00	150.00	250.00
Interest	6,770.62	11,530.04	6,331.08	2,854.69	1,844.20
Sale of Equipment	-	-	-	-	-
	-	-	-	-	-
Total Revenue	95,113.48	92,179.85	112,158.80	39,813.03	151,920.89
Expenses					
Apparatus Repairs & Fuel	2,460.55	5,200.98	22,956.48	8,982.65	1,346.13
Electric & Gas	545.55	672.85	1,023.80	866.13	738.09
Firefighting Equipment & Supplies	24,106.04	6,466.86	4,196.57	41,606.24	4,843.32
Fundraising Activities (Net of Revenue)	-	995.82	-	-	-
Apparatus Lease/Purchase Payments	-	-	-	13,142.64	13,142.68
Insurance	6,604.74	6,819.66	6,273.58	6,024.35	6,548.50
Office Expense & Supplies	4,265.34	1,654.08	1,160.31	1,242.38	2,311.73
Telephone & Communications	1,476.26	1,736.37	1,840.37	2,289.16	2,842.49
Buiding Improvements	-	-	-	-	-
Other	3,343.83	900.00	1,422.40	-	741.56
	-	-	-	-	-
Total Expenses	42,802.31	24,446.62	38,873.51	74,153.55	32,514.50
Excess (Deficit) For The Period	52,311.17	67,733.23	73,285.29	(34,340.52)	119,406.39
Net Assets At Beginning Of The Period	574,156.50	506,423.27	433,137.98	467,478.50	348,072.11
Net Assets At End Of The Period	626,467.67	574,156.50	506,423.27	433,137.98	467,478.50
Composition Of Net Assets					
Cash - Operating Account	76,467.67	24,156.50	56,423.27	33,074.69	42,478.50
Cash - Certificates of Deposit	550,000.00	550,000.00	450,000.00	400,063.29	425,000.00
	626,467.67	574,156.50	506,423.27	433,137.98	467,478.50

Under the City of Weston Fee Schedule
Burn Permit (Donated to WVFD) \$25



Weston City Service Plan

B. FIRE PROTECTION AND AMBULANCE SERVICE

The City of Weston, Texas does not provide fire protection. Fire protection is available through the Weston Volunteer Fire Department with mutual aid from the fire departments in Anna, Celina, Melissa, and McKinney. The City of Weston currently contracts with AMR Ambulance Service to respond to 9-1-1 calls within Weston City Limits.

Weston Volunteer Fire Department, Inc. 2020 Run Data and Remuneration By Jurisdiction

<u>Jurisdiction</u>	<u>Runs</u>	<u>Remuneration</u>	<u>Remuneration</u> <u>Per Run</u>
Collin County (Excluding the City of Weston)	159	\$ 54,803	\$ 344.67
City of Weston Burn Permits (Donation)	<u>24</u>	\$ 200	\$ 8.33
	<u>183</u>		



City of Weston Capital Improvements

- I. POLICE PROTECTION, FIRE PROTECTION AND EMERGENCY MEDICAL SERVICES
- The City Council of the City of Weston, Texas finds and determines it to be unnecessary to acquire or construct any capital improvement for the purposes of providing police protection, fire protection, or emergency medical services at this time since the City of Weston does not provide police or, fire or EMS services directly.



Questions