

ORDINANCE 2024-02-01

AN ORDINANCE OF THE CITY OF WESTON, COLLIN COUNTY, TEXAS, AUTHORIZING A BUDGET AMENDMENT FOR A MUNICIPAL PURPOSE AS AUTHORIZED BY TEXAS LOCAL GOVERNMENT CODE SECTION 102.010, IN ACCORDANCE WITH THE CONSTITUTION AND LAWS OF THE STATE OF TEXAS, REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT THEREWITH; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, City Council of the City of Weston, Texas ("City Council") previously adopted Ordinance 2023-09-01 setting forth the Budget for Fiscal Year 2024 beginning October 1, 2023, and ending September 30, 2024; and,

WHEREAS, Section 102.010 of the Texas Local Government Code authorizes the governing body of a municipality to make changes in the budget for municipal purposes; and

WHEREAS, the City Council has determined that revenues and/or reserves are available for supplemental appropriation and/or transfer of certain funds to meet the requirement of this expenditure.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WESTON, TEXAS:

SECTION 1 ADOPTION

The budget for Fiscal Year 2024 of the City of Weston shall be amended to provide for necessary expenditures to the existing budget. The amendments to the Fiscal Year 2024 Budget of the City of Weston are summarized in Attachment A attached hereto and fully incorporated herein by reference, and are completely adopted and approved by the City of Weston City Council.

SECTION 2 CUMULATIVE REPEALER CLAUSE

This Ordinance shall be cumulative of all other Ordinances and shall not repeal any of the provisions of such Ordinances except for those instances where there are direct conflicts with the provisions of this Ordinance. Ordinances, or parts thereof, in force at the time this Ordinance shall take effect and that are inconsistent with this Ordinance are hereby repealed to the extent that they are inconsistent with this Ordinance. Provided however, that any complaint, action, claim or lawsuit which has been initiated or has arisen under or pursuant to such other Ordinances on the date of adoption of this Ordinance shall continue to be governed by the provisions of such Ordinance and for that purpose the Ordinance shall remain in full force and effect.

SECTION 3 SEVERABILITY

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect. Weston hereby declares that it would have passed this Ordinance, and each section, subsection, sentence, clause, or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases be declared unconstitutional or invalid.

SECTION 4 SAVINGS/REPEALING CLAUSE

All provisions of any ordinance in conflict with this Ordinance are hereby repealed; but such repeal shall not abate any pending prosecution for violation of the repealed Ordinance, nor shall the repeal prevent prosecution from being commenced for any violation if occurring prior to the repeal of the Ordinance. Any remaining portions of conflicting ordinances shall remain in full force and effect.

SECTION 5 EFFECTIVE DATE

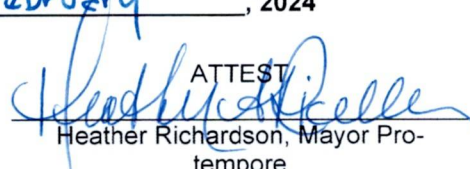
This Ordinance shall be in full force and effect from and after its passage and publication as provided by law, and it is so ordained.

PASSED AND APPROVED by Council this, the 27th day of February, 2024

APPROVE


Jerry Randall, Mayor

ATTEST


Heather Richardson, Mayor Pro-tempore

ATTACHMENT A

		ORIGINAL FY24 BUDGET	AMENDED FY24 BUDGET	CHANGE
GENERAL FUND	BALANCE	\$ -	\$ -	\$ -
REVENUE		\$701,414.17	\$701,414.17	\$ -
	810 TAXES	\$ 681,924.17	\$ 681,924.17	\$ -
	829 FEES & OTHER CHARGES	\$ 50.00	\$ 50.00	\$ -
	832 PLANNING & DEVELOPMENT	\$ 18,000.00	\$ 18,000.00	\$ -
	850 INTEREST	\$ 1,440.00	\$ 1,440.00	\$ -
	870 SETTLEMENT FUNDS	\$ -	\$ -	\$ -
	880 RESERVES	\$ -	\$ -	\$ -
EXPENSES		\$701,414.18	\$701,414.17	\$ (0.01)
	100 SALARY & WAGES & BENEFITS	\$ 86,000.00	\$ 111,478.54	\$ 25,478.54
	200 PAYROLL TAXES	\$ 7,700.00	\$ 9,333.78	\$ 1,633.78
	300 SUPPLIES & MATERIALS	\$ 18,689.58	\$ 6,022.28	\$ (12,667.30)
	400 REPAIR & MAINTENANCE	\$ 157,000.00	\$ 80,159.79	\$ (76,840.21)
	460 UTILITIES	\$ 10,250.00	\$ 13,491.10	\$ 3,241.10
	500 SERVICES & CHARGES	\$ 78,000.00	\$ 31,932.38	\$ (46,067.62)
	570 ANNUAL TAX PAYMENT	\$ 65,774.60	\$ 212,144.56	\$ 146,369.96
	590 PROFESSIONAL SERVICES	\$ 278,000.00	\$ 236,851.74	\$ (41,148.26)
	781 CITY FIRE DEPARTMENT	\$ -	\$ -	\$ -

		ORIGINAL FY24 BUDGET	AMENDED FY24 BUDGET	CHANGE
Weston Sewer Operations Fund		\$ -	\$ -	\$ -
REVENUE		\$238,010.00	\$238,010.00	\$ -
	SEWER FEES	\$ 120,000.00	\$ 120,000.00	\$ -
	WWTP M&O DA PAYMENT	\$ 118,010.00	\$ 118,010.00	\$ -
EXPENSES		\$238,010.00	\$238,010.00	\$ -
	WWTP M&O W/GTUA	\$ 118,010.00	\$ 118,010.00	\$ -
	WWTP FUND	\$ 120,000.00	\$ 120,000.00	\$ -

Amended 02/27/2024 - Ordinance 2024-02-01